

AGENDA
FOR THE BOARD OF TRUSTEES
OF THE TOWN OF BUENA VISTA, COLORADO
November 12, 2013

Work Session Regarding the Buena Vista Fire Proposal at 6:00 PM

Regular Meeting at 7:00 PM
at the Buena Vista Community Center

Piñon Room – 715 East Main Street, Buena Vista, Colorado

**THE BOARD OF TRUSTEES MAY TAKE ACTION ON ANY OF THE FOLLOWING AGENDA
ITEMS AS PRESENTED OR MODIFIED PRIOR TO OR DURING THE MEETING, AND
ITEMS NECESSARY TO EFFECTUATE THE AGENDA ITEMS**

- I. CALL TO ORDER**
- II. ROLL CALL**
- III. PLEDGE OF ALLEGIANCE**
- IV. AGENDA ADOPTION**
- V. CONSENT AGENDA**
 - A. Minutes**
 - 1. Regular Meeting – October 22, 2013
 - 2. Recreation Board – October 9, 2013
 - 3. Trails Board – October 1, 2013
 - 4. Tree Board – October 3, 2013
 - B. Police Chief Report**
 - C. Street Closure Requests**

Should the Board approve a street closure request for the annual Christmas Opening Equine Parade on Saturday, December 7, 2013, 1:30 PM – 2:30 PM; Railroad Street to River Park and return route?

Should the Board approve a street closure request for the annual Christmas Opening Parade of Lights on Saturday, December 7, 2013, 5:00 PM – 6:00 PM; Railroad Street to River Park (no return route)?
 - D. Should the Board approve adoption of Resolution #58, Series 2013, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPOINTING GARY CROWDER AND REAPPOINTING ERIC GIBB AND MARCUS TRUSTY AS VOTING MEMBERS TO THE RECREATION ADVISORY BOARD**”?**
- VI. PUBLIC COMMENT**
- VII. RESPONSE TO PUBLIC COMMENT**
- VIII. BUSINESS ITEMS**
 - A. Discussion Regarding Radio Tower**
 - B. Discussion Regarding Way Finding Signs**
 - C. CONTINUATION OF PUBLIC HEARING REGARDING TOWN OF BUENA VISTA 2014 BUDGET**
 - D. PUBLIC HEARING - Should the Board approve adoption of Resolution #59, Series 2013, entitled “**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING THE RESUBDIVISION OF PROPERTY ON**”**

This Agenda may be Amended

Posted at Buena Vista Town Hall, www.buenavistaco.gov, Post Office, and Public Library on
Friday, November 8, 2013

THE SOUTHEAST CORNER OF EAST MAIN STREET AND SOUTH RAILROAD STREET”?

- E. Buena Vista Fire Department Proposal
- F. Should the Board approve adoption of Ordinance #12, Series 2013, entitled “**AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF BUENA VISTA, REPEALING ORDINANCE NO. 11, SERIES 2013, AND APPROVING AN AMENDED LEASE PURCHASE AGREEMENT FOR REAL PROPERTY WITH THE HEART OF THE ROCKIES REGIONAL MEDICAL CENTER”?**
- G. Letter of Intent Between the Town of Buena Vista and Chaffee Council on the Arts
- H. Discussion of the Airport Manager Classification
- I. Discussion Regarding Local Community Requests
- J. Discussion of Fee Schedule for 2014

IX. STAFF REPORTS

- 1. Town Administrator
- 2. Town Treasurer
- 3. Public Works
- 4. Director of Planning

X. TRUSTEE/STAFF INTERACTION

XI. ADJOURNMENT

This Agenda may be Amended

Posted at Buena Vista Town Hall, www.buenavistaco.gov, Post Office, and Public Library on
Friday, November 8, 2013

**MINUTES OF A REGULAR MEETING
OF THE
BOARD OF TRUSTEES
OF THE
TOWN OF BUENA VISTA, COLORADO**

October 22, 2013

CALL TO ORDER 00:01

A Regular meeting of the Board of Trustees was called to order at 7:00 PM on Tuesday, October 22, 2013, at the Buena Vista Community Center, Pinon Room, 715 E. Main Street, Buena Vista, Colorado by Mayor Joel Benson. Present were Trustees Carrie Carey, Phillip Puckett, Duff Lacy, Norm Nyberg, Jerry Steinauer, Town Administrator Brandy Reitter, Town Treasurer Michael Hickman, Public Works Director Rich Landreth, Director of Parks & Recreation Kathryn Wadsworth, Airport Operations Specialist Jill Van Deel, Director of Planning Dee Miller, Town Attorney Jeff Parker, and Town Clerk Mary Jo Bennetts. Trustee Keith Baker was absent.

ROLL CALL 00:09

Town Clerk Mary Jo Bennetts proceeded with the roll call and declared a quorum.

PLEDGE OF ALLEGIANCE 00:25

Mayor Benson led in the Pledge of Allegiance.

AGENDA ADOPTION 00:48

Motion #1 by Trustee Lacy, seconded by Trustee Puckett, to adopt the Agenda as presented. **Motion carried.**

CONSENT AGENDA 01:07

A. Minutes

1. Regular Meeting – October 8, 2013
2. Airport Board – September 17, 2013
3. Beautification – September 5, 2013
4. Planning & Zoning – October 5, 2013
5. Recreation Board – September 11, 2013
6. Water Board – September 18, 2013

Trustee Steinauer noted some things in the advisory board minutes: The P&Z Minutes mentioned the Shell Station; he thought that was a Texaco station; Regarding the Recreation Minutes - the recreation district idea seems to have been dropped, and he does not see any reason to have different rec fees for in-town and out-of-town participants.

Motion #2 by Trustee Steinauer, seconded by Trustee Lacy, to approve the Consent Agenda as presented. **Motion carried.**

PUBLIC COMMENT 04:25

Both people signed up for comment deferred to speak at the budget public hearing.

BUSINESS ITEMS

PUBLIC HEARING – Special Use and Variance for 420 School Street

Should the Board approve adoption of Resolution #53, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING A SPECIAL USE PERMIT AND VARIANCE FOR 420 SCHOOL STREET**"? **05:14**

Dee Miller introduced and reviewed the application. Staff recommends approval for the special use permit. P&Z also recommended approval. The proposal is for a new building to be built behind present house. Staff recommended denial of the variance; P&Z recommended approval of variance.

Mayor Benson opened the Public Hearing to public comment at 7:13 PM.

Janet Steiner, S. San Juan, asked for further explanation of what is going to be built. It is a one story single family unit and the original structure will remain a rental.
Mayor Benson closed the Public Hearing to public comment at 7:15 PM.

Discussion followed from Trustees. Trustee Steinauer does not see any reason to consider the Old Town Overlay; he does not see a problem with approval. The agreement should include variances for the setbacks.

Trustee Puckett stated it was an existing structure and the variance should be allowed. Trustee Lacy does not see an issue; we may need to address that in our code for this type of situation. Steinauer noted the resolution regarding section 4 and asked about the fire hydrant requirement, along with removing access from School Street. It will be changed to remove one access from School Street.

Motion #3 by Trustee Lacy, seconded by Trustee Puckett, to approve adoption of Resolution #53, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING A SPECIAL USE PERMIT AND VARIANCE FOR 420 SCHOOL STREET.** Motion carried as amended: Section 2, 2..."and despite not complying with current setback requirements; and Section 4 ..."removing one access point to the Property from School Street".

Buena Vista Square Park Presentation 28:22

Kathryn Wadsworth introduced Eric Gibb, who was presenting the BV Square Park. Dr. Gibb explained how the splash park fits the needs of the town for downtown development and as a recreation opportunity. It would be a focal point of BV. The park would have a splash feature. He discussed park concept and the space, and explained the process they are taking. Gibb showed pictures of splash parks in other towns. He discussed use of the park during the other months, along with other activities that the park could be used for. He showed a conceptual drawing of the possible design of the park. There is a proposed bathroom facility and a small performance deck. There has been great support from the public. He addressed water and concepts of conserving water, along with budget. \$15,000 would be the Optimist contribution, with a potential \$45,000 GOCO grant. He requested \$15,000 in town support. There would be \$5,000 individual citizen support. A timeline was discussed. This is a priority of the Recreation Advisory Board.

PUBLIC HEARING – 2014 Budget 47:55

Treasurer Mike Hickman noted the budget is posted on the town website and at Town Hall. It has not changed since first presented.

Mayor Benson opened the Public Hearing to public comment at 7:50 PM.

Eric Gibb and Earl Richmond, co-chairs of the Recreation Board, presented priority items they want the Board to consider for the recreation board: 1.) Splash park; 2.) Whitewater park maintenance and upkeep – the money was not spent this year on the whitewater park. They would like to improve a water feature and would like \$7000 from the town (combination of \$3500 from last year and \$3500 from this year). The community would donate \$7000 also; 3.) Radio controlled air field.

David Butler, 308481 CR 356-4, spoke about use of the radio controlled airfield. The surface of the field needs fixed. Would like to pave 1"-1 ½" to resurface runway. He requested \$15,000 from the Town. Sign-in sheets were provided to determine use – there were over 350 sign-ins recorded for the field. It is in use a lot.

Mayor Benson closed the Public Hearing to public comment at 8:00 PM.

Discussion continued regarding the budget.

Lacy asked about the police building. The down payment is a one-time expense and then ongoing expense for payments on the building. He asked about the increased cost in trash disposal. Landreth answered that Public Works had to start collecting 3 times a week instead of 2 because of the volume of trash. Lacy also asked questions regarding revenue amounts and IT costs for the different departments. He noted the importance of proper compensation for Jill Van Deel at the airport.

Puckett asked about what process to use to evaluate the wish list. The Board needs to discuss the merits of various things on the list at the next meeting. Requests from the community groups need to be turned in by October 31. Benson inquired about any apps or online programs that would get the word out

regarding the remote controlled airfield. Puckett also mentioned the tennis court lights and if the Recreation Board had weighed in on that issue. Wadsworth said the Recreation Board feels it is important to maintain facilities.

Motion #4 by Trustee Lacy, seconded by Trustee Puckett, to continue the Public Hearing on the 2014 Budget at the November 12 meeting of the Board of Trustees. **Motion carried.**

Should the Board approve adoption of Ordinance #11, Series 2013, entitled "**AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING A LEASE PURCHASE AGREEMENT FOR REAL PROPERTY WITH HEART OF THE ROCKIES REGIONAL MEDICAL CENTER**"? 1:16:06

Hickman introduced the ordinance and lease agreement, and gave an update on HRRMC negotiations. He explained the terms of the lease. The Lease and Ordinance were presented. It includes the building and 5 lots. Attorney Parker explained why it is not a Tabor issue. There is \$15,000 in 2013 budget for furniture and remodeling. Steinauer questioned the safety of the police department being down at end of street and having to go down Main Street for emergencies. He suggested relocating the fire dept. instead of the police dept. Lacy stated most calls will be while they are out, not at the station. He does not feel it is the right location for the PD; he just agrees with getting the building.

Motion #5 by Trustee Nyberg, seconded by Trustee Puckett, to approve adoption of Ordinance #11, Series 2013, entitled "**AN ORDINANCE OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING A LEASE PURCHASE AGREEMENT FOR REAL PROPERTY WITH HEART OF THE ROCKIES REGIONAL MEDICAL CENTER**". Roll call vote: Steinauer, Nay; Nyberg, Aye; Lacy, Aye; Puckett, Aye; Carey, Aye. **Motion carried, 4-1.**

Should the Board approve adoption of Resolution #54, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING AN APPLICATION TO THE WATER COURT, WATER DIVISION NO. 2 FOR ADJUDICATION OF AN UNDERGROUND WATER RIGHT, FOR ALTERNATE POINT OF DIVERSION AND FOR A PLAN FOR AUGMENTATION AND EXCHANGE**"? 1:31:15

Water attorney Cindy Covell explained the resolution of the water case. A trial will not be necessary. The Town will have a water court decree. She explained the concept of exchange. The Town will need to work out details to fully utilize the plan.

There are changes that need to be made to the resolution – Attorney Parker read the changes at the meeting and will send those changes via email to the Town Clerk.

Motion #6 by Trustee Lacy seconded by Trustee Puckett to approve adoption of Resolution #54, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING AN APPLICATION TO THE WATER COURT, WATER DIVISION NO. 2 FOR ADJUDICATION OF AN UNDERGROUND WATER RIGHT, FOR ALTERNATE POINT OF DIVERSION AND FOR A PLAN FOR AUGMENTATION AND EXCHANGE**". **Motion carried, as amended.**

Should the Board approve adoption of Resolution #55, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, AMENDING THE TOWN OF BUENA VISTA EMPLOYEE HANDBOOK TO PROVIDE AN ADDITIONAL DAY OF VACATION FOR CHRISTMAS EVE DAY**"? 1:41:16

Treasurer Hickman introduced the resolution and request from staff for a paid holiday on Christmas Eve. He discussed holiday hours of various municipalities.

Trustee Steinauer felt Christmas Eve should be traded for MLK Day.

Motion # 7 by Trustee Steinauer, seconded by Trustee Lacy, to trade holiday days; either MLK or Presidents' Day for Christmas Eve. **Motion failed, 2-3.** Trustees Lacy and Steinauer voted Aye. Trustees Carey, Puckett, and Nyberg voted Nay.

Discussion continued regarding holidays.

Motion #8 by Trustee Nyberg, seconded by Trustee Carey, to approve adoption of Resolution #55, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, AMENDING THE TOWN OF BUENA VISTA EMPLOYEE HANDBOOK TO PROVIDE AN ADDITIONAL DAY OF VACATION FOR CHRISTMAS EVE DAY.** Motion carried, 3-2. Trustees Carey, Puckett, and Nyberg voted Aye. Trustees Steinauer and Lacy voted Nay. The holiday will begin in 2013.

Should the Board approve adoption of Resolution #56, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, GRANTING THE AWARD AND APPROVING THE EXECUTION OF A CONTRACT WITH KOLBE STRIPING, INC. FOR THE INSTALLATION OF INLAID PAVEMENT MARKINGS ON HIGHWAY 24**"? 1:49:21

Public Works Director Landreth introduced the resolution and contract. CDOT would like us to use Kolbe Striping. It would be an add-on; not budgeted originally. He explained what "sharks teeth" are.

Motion #9 by Trustee Puckett seconded by Trustee Nyberg to approve adoption of Resolution #56, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, GRANTING THE AWARD AND APPROVING THE EXECUTION OF A CONTRACT WITH KOLBE STRIPING, INC. FOR THE INSTALLATION OF INLAID PAVEMENT MARKINGS ON HIGHWAY 24**". Roll call vote: Lacy, Aye; Puckett, Aye; Steinauer, Aye; Nyberg, Aye; Carey, Aye. **Motion carried.**

Should the Board approve adoption of Resolution #57, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO REAFFIRMING THOSE PERSONS WHO ARE AUTHORIZED TO SIGN ON TOWN BANK ACCOUNTS**"? 1:52:44

Treasurer Hickman explained the reason for the resolution. We need to replace Sue Boyd's name with Brandy Reitter's name on the accounts.

Motion #10 by Trustee Nyberg seconded by Trustee Steinauer to Should the Board approve adoption of Resolution #57, Series 2013, entitled "**A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO REAFFIRMING THOSE PERSONS WHO ARE AUTHORIZED TO SIGN ON TOWN BANK ACCOUNTS.** Motion carried.

Discussion of Planning and Town Infrastructure Development 1:54:21

Mayor Benson introduced discussion. Director of Planning Dee Miller gave explanation. She discussed development paying their own way by putting infrastructure in, or paying a fee in lieu. There is infrastructure around town that is not in and she wondered how to handle these issues. Town has not been collecting the fees associated with development. There are developments that go bankrupt and infrastructure was not put in. She wanted to know if the Board would like to put a plan put in place and gave different suggestions. She asked for direction from the Board regarding holding the builder responsible. Approximately \$8,000 is now being held for fee in lieu. The Town needs to make developers responsible or change the code. If you waive fees, the Town will be responsible for infrastructure. A work session was suggested. Benson said Sunset IV needs to be separate from the discussion because of the added problems of that development. The Board requested a more organized presentation in a work session. Landreth added it does have budget implications for next year if the town will be investing in the infrastructure. Staff will look at the schedule to see when to do a work session.

Discussion Regarding Chaffee County Council on the Arts and an Agreement with the Town of Buena Vista on the Texaco Station Acquisition 2:06:34

Brandy Reitter introduced the discussion. She met with the Economic Development Corporation and the Chaffee County Council on the Arts yesterday to discuss a potential agreement between the Town and the Arts Council to acquire the Texaco Station. The Arts Council needs a commitment that they will be able to deed the property back to the Town. Acquiring another town property will involve liability insurance. The Arts Council wants to avoid paying property taxes; it would be tax exempt under the Town. The timeframe is tight because they are closing on the property. Attorney Parker stated we want to make sure we are inheriting property without any issues and the Town needs to think about the structure of the agreement. The Town should look at title, environmental assessment, structure, and operations. It

would involve a letter of intent. Specifics will be needed on how the building is operated. A letter of intent or agreement will be presented at next meeting for approval.

STAFF REPORTS

Town Administrator 2:14:19

- Reitter went over the report in packet with Board and thanked them for the time they allowed with Sue Boyd.
- Talked about meeting community members, organizations and department heads during her first 2 weeks.
- Priority – to keep projects moving forward and tie up loose ends.
- Reitter feels a team building exercise is important with department heads – would like to do something around Dec 11 regarding communication, team building, and trust.
- RAMP funding awarded on Oct 17 – will be meeting with CDOT on the 24th of October.
- Focus groups scheduled Nov 19 and 20 with CDOT.
- Released announcement for RFP for airport planning consultant; would like to work on sewer lift station.
- Attended Fire EMS Oversight Committee meeting Oct 9.
- Housing Summit Nov 7-8.

Town Treasurer 2:20:42

- Explained internal control on debit cards in place for the Town. Provided debit transactions of everyone's cards.

Airport 2:22:45

- Slow down for the winter, but still on call 24 hrs. a day and presently training line techs on airport snow plan.
- Bugatti visit – looking at summer of 2014.
- Boeing would like to come in January for testing on the Apache helicopter.
- Alex Telthorst was installing Century Link at airport for redundancy.
- Hertz will be marketing for busy Christmas season.
- RFQ for Airport Planning Consultant released on Oct. 16.
- CDOT annual airport inspection went well.
- Working on annual grant request application.

TRUSTEE/STAFF INTERACTION 2:27:07

Motion #11 by Trustee Lacy, seconded by Trustee Nyberg, to grant a fee waiver for use of the Community Center to Douglas Brady for the Volunteer Income Tax Assistance program. **Motion carried.**

- Oct 29 is the intergovernmental meeting. Chaffee County is the host. It will be at Grimo's Restaurant. Get RSVP and any agenda items to Bennetts.
- 6:00 meeting with DOLA Nov. 6.
- Steinauer – Regarding airport appraisal for hangar, CDOT said it would cost \$50,000 (added to the grant) and they wanted a title search. Van Deel stated a site survey on property needs to be done to determine who owns the land under the hangar, and a specialized aviation appraisal done to the hangar. Our share is 10%, or \$5000.
- Lacy – Coggins corner budget – need to get serious about what we are doing there because of RAMP grant.
- Lacy met with fire department. There is a work session at next meeting to hear counter proposal from fire department regarding the Chaffee County proposal.
- Puckett – Stan Hachman presented to the recreation board the plans for a driving range. Good discussion. Rec board recommendation is to keep working on it.

- Carey would like an infrastructure work session scheduled soon.
- Landreth noted the community tree workshop on Nov 2.

ADJOURNMENT 2:38:13

Motion #12 by Trustee Puckett, seconded by Trustee Lacy, noting that there being no further business to come before the Board, declared that the meeting be adjourned at 9:40 PM. **Motion carried.**

Respectfully submitted:

Mayor, Joel Benson

Mary Jo Bennetts
Town Clerk

MINUTES FOR MEETING OF THE
RECREATION ADVISORY BOARD
Wednesday, October 9, 2013

CALL TO ORDER:

A meeting of the Recreation Advisory Board was held Wednesday, October 9, 2013, at the Buena Vista Community Center, 715 E. Main Street, Buena Vista, Colorado. Earl Richmond called the meeting to order at 7:02 p.m.

Members present were Chair Earl Richmond, Co-Chair Eric Gibb, Dave Volpe, Dan Hamme, and Marcus Trusty. Also present were Director of Parks and Recreation Kathryn Wadsworth, Town Trustee Phillip Puckett, and Town Administrator, Brandy Reitter.

Visitors present: Hayden Gibb, Stan Hachman, Gary Crowder, Lisa Malde, Rebecca Rice, Cara Russell, and Jon Fritz.

APPROVAL OF MINUTES:

Eric Gibb moved to approve the September 11, 2013 minutes. Dan Hamme seconded the motion. Unanimous approval.

AGENDA ADOPTION:

No changes or additions to the agenda were made.

PUBLIC COMMENT:

No public comment.

ACTION ITEMS:

Recommendation to fill board seats to the Board of Trustees and the re-appoint of Eric Gibb, Marcus Trusty.

Earl explained that the board has a vacancy to fill in response to Rebecca Aucoin's resignation and that there are two citizens interested in the position. Gary Crowder and Cathy Harbick. Earl explained that the need of the advisory board is for diverse recreation representation and attendance at the majority of meetings. Earl explained that Gary Crowder would bring a representation for the rodeo and Cathy Harbick would bring a representation for commercial camping.

Eric Gibb moved to recommend to the Board of Trustees for appointment of Gary Crowder to serve on the Recreation Advisory Board. Dan Hamme seconded the motion. Unanimous approval.

Kathryn explained that there are two recreation board advisory seats expiring and for administrative purposes we should align expiration dates for all seats to expire at the end of the year, December 31, 2013. Eric Gibb and Marcus Trusty are both willing to continue to serve on the board.

Dan Hamme motioned to recommend to the Board of Trustees for re-appointment of Eric Gibb and Marcus Trusty to the Recreation Advisory Board. Dave Volpe seconded the motion. Unanimous approval.

New Board Term expiration dates (three year terms):

Gary Crowder – Dec 2016

Eric Gibb – Dec 2016

Marcus Trusty – Dec 2016

DISCUSSION ITEMS:

- I. Student member – Eric introduced Hayden Gibb as a possible student representative to the Advisory Board. Other boards in Town have student members. Eric encourages all boards to have student members. Kathryn explained that the DCI report was adopted as a guiding document and it encourages student involvement in Town advisory boards. Eric asked for Kathryn to bring this to the BOT for recognition and bring back ideas on how the students can be involved.

- II. Golf – Stan Hachman – Stan explained that the long term goal of the golf course is to add an additional 9 holes to the course. The short term goal is to develop a driving range. The land under consideration is owned by the Town and the golf course wants to work together to develop golf in the community. Golf is supported ½ by Community and ½ by Visitors. The course is privately owned but is open to the public. Stan said that the golf course gets asked for a driving range more than an additional back 9. The issue of the driving range is access. Stan explained that there could be access to the property via golf carts through the existing course or to develop auto access through the Town's water treatment plant parking lot. Create a small parking lot for access and a foot bridge across Cottonwood Creek. Stan has spoken to DOW and is aware of the fishing access. Randy Hancock does not think that there is a conflict with the fishing access.

The golf course is not asking for any money. Just asking for permission to use the land.

Stan showed the golf course on an aerial map. Gorrel Meadow is the area in question. It is the infiltration system for water headed to the water treatment plant. A possible access would be from CR 306, through the treatment plant. The driving range would be approx. 100 yards wide and 300 yards long.

Earl asked for questions. Dan asked if the driving range would be permanent and be in the same place if the back 9 is built. Stan said yes that the driving range location would stay and in the future a new club house could be built on the five acres to the south of hole three and north of the water treatment plant.

Earl asked if there would be a large net around the facility. Stan said no net. There would be a ball machine to dispense balls. Token or Credit Card. The area could be controlled by a gate at the water treatment plant.

Eric explained that golf is recreation and it is appropriate for the Rec Board to be involved in the future. If the Rec Board thinks that this is something to explore then staff could be given direction to help. Then the Rec Board could bring it to the BOT.

Cara Russell said that the primary argument against an additional 9 holes is the use of fertilizer. Since there is no fertilizer involved in the driving range it would be better received. The driving range could involve artificial turf for the T-boxes

Stan said that the goal is to have the driving range up and running by spring 2014. Stan said that

Rich Landreth indicated that there are hurdles to overcome by having access at the Water Treatment plant.

- III. LiveWell – Lisa explained how LiveWell funds projects. She shared the rationale as to why the proposed park in Sun Vista fits the funding objectives of “distance to park, behavior change, and increase to physical activity in residents.” Lisa said that LiveWell does not fund things for existing parks.

Lisa asked for comments on priorities of the Town and what the community would support. Jon explained that he had talked to Rich about trails. How to “move” people on a daily basis.

Eric asked about how the data was derived at. Lisa explained that GIS data showed 1,400 people reside within a ½ mile of the proposed park area in Sun Vista.

Eric said, as a physician, it is important to keep kids active in the age group of 3 -5 year olds. We want to give attention to projects to kids under the age of 4 year old.

Eric said that LiveWell has been planning but nothing on the ground. Lisa said that LiveWell funds are not to pay for the full amount but want the money to be used to fund other grant matches.

Dan said, I live down Crossman. I see people getting run off the road on Crossman, single lane and no trail. How can we connect from Crossman to Town.

Phil asked, how open are you to fund trails. Lisa said that LiveWell will not fund single tracks. Phil explained that Rodeo Road was just repaved and Town wants to continue to develop trails.

Cara said that having a trail along Rodeo Road would be good. It is very scary to ride.

Earl said that Hwy 24 is a nightmare to cross. Anything on the West side would be good.

The Recreation Advisory Board encouraged LiveWell to meet with the Trails Board.

ONGOING DISCUSSION ITEMS:

- I. 2014 Budget overview - Kathryn shared the 2014 draft budget and explained that there are copies at the Library, Town Hall, and posted to the internet for public review. Rec board members will attend the Oct 22 Trustee meeting to support the funding of Rec Board priority projects: BV Square Park, RC Airstrip repaving, and Whitewater Park feature improvements.

RECREATION PROGRAM UPDATE:

Kathryn thanked everyone that attended the BV Volunteer picnic and read through the rec programs for fall. Programs are listed on the website, newspaper advertisements, flyers, and announcements. Citizens have voiced request towards naming a trail, park, street, or the football field in memory of the Johnson Family. Hayden Gibb shared that school kids are using the middle names of Gracie *Faith* and Kiowa *Rain* in their remembrances. To the kids it would mean the most to rename the football field. Also, there are four fund raisers for the Johnson family. BV Strong shirts are being sold.

PROJECT CHECK LIST: - Eric provided an overview of project accomplishments: Dog Park, Special Event Camping, Disc Golf Course, Boulder Hand Hold training, Pump Track, Skate Park, Things to keep in mind: Performing Arts Center, Rec Center, Airfield, Whitewater Park. Master Planning – Community Center, Rodeo Grounds, McPhelemy Park Master Plan.

Eric explained Jed Selby's project of building a monument at East and South Main. Bathrooms in South Main and a monument at East and South Main. Jed will present to the Rec Board during the November meeting.

November Meeting Date – For November only, the Rec Board will meet the first Wednesday of the month, Nov 6, 2013, 6:00 PM, Community Center, Aspen room.

ADJOURNMENT:

The meeting was adjourned by Eric Gibb at 7:45 PM.

Respectfully submitted:



Earl Richmond, Chair



Kathryn Wadsworth, Director



Buena Vista Trails Advisory Board
Airport Conference Room
October 1, 2013

Present: Lois Walton, Kathryn Wadsworth, Dee Miller, Rich Landreth, Bob Gray, Ed Eberle, Scott Reynolds (full-time Planning Tech), Kathy Hoerlein

1. Lois called the meeting to order at 9:10 a.m.
2. Aug. 6, 2013 Minutes approved as written and Sept. 3, 2013 Minutes approved as amended.

OLD BUSINESS

Updates:

- Volunteer Appreciation Day follow-up – Kathryn reported that 15 folks attended the Zeb Pike Trail ribbon cutting and about 30 attended the Dog Park. About 45 attended the picnic. She sent pictures to CCTimes. Suggestions on how to increase more attendance were to combine it with another town event, ribbon cuttings, different date, and promoting trails (bike & walk) year-around.
- School contract re: Marquard Nature area – Kathryn received a letter from the HS principal indicating a partnership with the TAB. Members agreed we need more specifics on active school participation. Ed said there are 2 HS trail volunteer groups. Bob reminded us that there are 2 different trails and the upper trail is part of the Cottonwood Creek Trail that the town is responsible for maintaining. A legal agreement may be needed to clarify work for the upper trail. Scott can advise with the process of way finding signage.
- CDOT grant – Rich will be contacting Olsson Engineering.
- SWCC grant - Rich reported the grant has been submitted and \$4,700 is budgeted.
- Other trail development – Rich reported there is no DOC work at present. Gregg Dr. trail is ready and compaction will continue. Signs at Railroad St. crossings will be added. Hwy 24 crossing signs have been delayed. Surfacing (different crusher fines) the new River Park trail is in the budget for \$6,000. A memorial bench has been placed on the Pleasant Ave Trail N-S north of the ditch. Restriping on W. Main is still scheduled for Oct.
- Adopt-A-Trail - Ed reported that 2 trail sections are open for adoption. He offered the White Water Trail to the SEED School and may ask the Disc Golf group the River Park trail. Ed asked to revisit the memorial bench design and have it an Agenda item for Nov. He and Rich supported using possibly 3 local artists to support Art in Public Spaces.

- Mountain View addition and apartments – Dee presented an updated trail plan clarification which shows a dedicated trail on the east side. Lois asked for a copy for future reference.
- 2014 budget – Rich said the budget will be on the trustee Agenda until adoption. A work session is scheduled at 6:00 p.m. at the Oct. 8 meeting.
- Community Trails Plan revisions – Kathy, Bob, and Dick will schedule a time. Bob said he met Ann Miller at the DOLA Planning Commission and asked if she had some time to review our Plan with suggestions and asked members if he could send it to her. Dee thought it was a good idea and all agreed.

NEW BUSINESS

- Hwy 24 – Members should be informed and prepare for input. Kathy attended the public meeting on the Access Control Plan and felt the information and charts were helpful recommending members to attend future meetings.
- Pocket park in Sunset IV – Kathy asked about the LiveWell funds and if the park was still proposed. It was agreed that the subdivision is an underserved area but there are no plans at this time.

ADJOURNMENT: The meeting was adjourned at 11:20 a.m.

Next Meeting: November 5, 2013 9:00 a.m. Public Works

**Minutes submitted by
Kathy Hoerlein**

*Minutes approved
as written 11/5/13
Kathy Hoerlein*



MEMORANDUM

TO: Buena Vista Town Council
FROM: Buena Vista Trails Advisory Board
RE: Proposed Transportation/Trail Funding
DATE: Nov. 5, 2013

At our Nov. 5, 2013 Trails Advisory Board meeting members discussed a trail project that would complement the funding available through LIVEWELL. The TAB made a motion and voted unanimously to extend the bike/ped pathway along the east side of Railroad St. between Marquette and Baylor. LIVEWELL potentially has funding available for a transportation/trail project within town limits and we are recommending that the town Trustees approve the completion of this trail section with those funds. We feel this completion would help continue a safe, convenient, and accessible route for pedestrians and bikes around the school area.

Buena Vista Tree Advisory Board

Minutes of October 3, 2013

The meeting called to order by Roy Gertson at 5:45 pm.

In attendance were: Roy Gertson, Rich Landreth, Jed Selby, Kathryn Hardgrave and Gary Ludwig.

The agenda was adopted with one addition, a budget discussion.

Minutes from the September 2013 meeting were distributed and approved.

Eight hours were added to the Volunteer Time Ledger for attending the 2013 Frisco Tree Workshop and three and one half hours were added for Tree Workshop preparation.

Public Works Report

Rich asked about adding several trees to the tree removal and pruning project.

Colorado State Forest Service Report

Kathryn presented information pertaining to the Emerald Ash Borer that was found in Boulder. This beetle devastated Ash trees in the Midwest. A pest alert was presented from the USDA describing the ash borer biology.

Business

- The Tree Pruning and Removal project is underway and should be completed by the end of October although several trees may be added. All West was awarded the contract at \$17,150.
- The Tree Pruning Workshop was cancelled because of the Johnson Family Memorial Service. We have rescheduled it for November 2nd.
- Adopt-a-Tree plantings have been completed with 15 trees planted around town.
- The Board discussed possible projects for a Colorado Tree Coalition Grant application. The four projects discussed were:
 1. Trees along E. Main and the Railroad ROW.
 2. Tree lawn construction and plantings along the north side of E. Main and the elementary school.
 3. Production of educational materials and the marketing of the benefits of trees.
 4. Skate Park tree plantings.
- The Tree Board budget request for 2014 includes \$5,000 for Adopt-a-Tree, \$18,000 for pruning and removals and \$2,000 for Board expenses.
- Other business; The Board discussed concerns about the funding of future street tree projects such as the Railroad ROW, BV Square landscaping and development of the Highway 24, Cottonwood Ave. and E. Main intersections. The Board would like a planting design for trees included as an integral part of a street

construction project. The Board also discussed planting a memorial tree for the Johnson family during next year's Arbor Day celebration.

The next meeting will be October 30, 2013 at 2:00 pm at Public Works.

Adjournment

The meeting was adjourned at 7:45 p.m.

Respectfully submitted,

Rich Landreth



Buena Vista Police Department

123 Linderman Avenue
P.O. Box 1310
Buena Vista CO 81211
719) 395-8654
719) 395-8655 fax
bvpd@buenavistaco.gov

CHIEF'S REPORT OCTOBER 2013

All of us at the Police Department would like to thank the Mayor and the Board of Trustees for purchasing the old High Country Bank Building. We are very excited to have a new place to call our home. Our current building has more than served its purpose and with the help of several "bandages" it is still standing, unfortunately it has just seen its better days!

We had our Team Meeting on October 9th. The topics for the meeting were "scene size up" taught by Cpt. Bainbridge of the Salida Fire Dept and CIRSA's yearly required training on "dealing with stress". Each year brings a stress of its own and we really need a refresher on the subject yearly because of this. We appreciate Cpt. Bainbridge taking the time to come and talk to us about scene size up.

The annual Prescription Drug Take Back went extremely well on Saturday the 26th. The public could drop off their unneeded or outdated "drugs" in the parking lot of the Buena Vista Drug Store. Officer Hysjulien did an awesome job overseeing this event. A total of 47 pounds of drugs were turned in.

The annual Avery Parsons Elementary School Halloween Parade was excellent. We love helping out with this yearly parade and the kids are so proud of their costumes and have a fantastic time. Everyone had a great time despite the wind about blowing everyone away. Smiles were abundant!

Please see attached calls for service and stats.

THERE IS NO "I" IN THE WORD TEAM!



**Buena Vista Police Department
Service Calls for October 2013**

2	911 Miscellaneous (Non Emergency/Hang up calls/Etc.)
0	Abandoned Vehicles
4	Accidents
93	Administrative Calls (Out at PD/Town Hall/Meetings)
3	Alarms (Inc Fire)
17	Animal Complaints
0	Arson
0	Assaults
61	Assist Other
0	Auto Theft
0	Burglary
2	Business Checks
0	Child Abuse
0	Chins (Child having immediate need of Supervision)
0	Citizen Assist
5	Civil Disputes (Including Papers Served)
0	Civil Standby
1	Code Violations
11	Community Relations
4	Court Services
2	Criminal Mischiefs
1	Death
2	Domestic
2	Disturbance Call (fight)
1	Disturbance Call (noise)
0	Drug Investigation
0	Emergency Message
2	Fire Calls (Miscellaneous)
0	Fire Calls (Structure and Wildfire)
6	Foot Patrol
0	Forgery
228	Follow up
7	Found Property
2	Fraud
6	Harassment
1	Hazards (general)
0	Hazards (material)
5	Interview
60	Information Items
0	Liquor Violations
0	Livestock
2	Lost Property
2	Medical Assist
18	Meeting
1	Morals
2	Motorist Assist
1	Missing Person
0	Parking
12	Phone Call
6	PBT-Portable Breath Test
2	Reddi Report
31	Reports
2	Roadsides
0	Robberies
0	Runaway
19	Security Checks
0	Sexual Assault
1	Smoke Investigation
1	Suicide Attempt
6	Suspicious Incident
7	Suspicious Person
12	Suspicious Vehicle



***Buena Vista Police Department
Service Calls for October 2013***

***7 Theft
3 Traffic Complaints (Driving Dangerously)
151 Traffic Stops (All contacts)
4 Traffic Violations (Citations with CR #)
74 Traffic Miscellaneous (Vehicle Investigations)
2 Training
0 Transient Aid
3 Transports
1 Trespass
19 VIN Inspection
19 Vehicle Maintenance
9 Warrant Arrest (Including attempted)
0 Weapons/ Guns
2 Welfare Check
2 Wildlife***

949 Calls received from Chaffee County Dispatch for October 20



BUENA VISTA POLICE DEPARTMENT

Citation Statistical Information Ordered by Citation Issued

DATE: 11/05/2013

- 1
- 2 SPEEDING 5-9 MPH OVER LIMIT
- 1 LIMITATIONS ON BACKING
- 1 SPEEDING 1-4 MPH OVER POSTED LIMIT
- 1 SPEEDING 5-9 MPH OVER LIMIT
- 1
- 2 SPEEDING 10-19 MPH OVER LIMIT
- 2 SPEEDING 5-9 MPH OVER LIMIT
- 2 SPEEDING 10-19 MPH OVER LIMIT
- 1 SPEEDING WARNING
- 1 SPEEDING 5-9 MPH OVER LIMIT
- 1 VOID
- 1 EXPIRED NUMBERED PLATES
- 3 SPEEDING 5-9 MPH OVER LIMIT
- 1 SPEEDING 1-4 MPH OVER POSTED LIMIT
- 3 SPEEDING 10-19 MPH OVER LIMIT
- 1 INTOXICATED PERSON ON HIGHWAY
- 1 SPEEDING 10-19 MPH OVER LIMIT
- 1 SPEEDING WARNING
- 2 SPEEDING 1-4 MPH OVER POSTED LIMIT
- 2 SPEEDING 10-19 MPH OVER LIMIT
- 1 DROVE VEHICLE WHILE LICENSE UNDER RESTRAINT
- 1 SPEEDING 10-19 MPH OVER LIMIT
- 2
- 2 SPEEDING 10-19 MPH OVER LIMIT



BUENA VISTA POLICE DEPARTMENT

Citation Statistical Information Ordered by Citation Issued

DATE: 11/05/2013

- 1 SPEEDING 1-4 MPH OVER POSTED LIMIT
- 2 SPEEDING 10-19 MPH OVER LIMIT
- 2 POSSESSION MARIJUANA
- 1 POSSESSION DRUG PARAPHERNALIA
- 1 VEHICLE ENTERING ROADWAY
- 1
- 1 SPEEDING 10-19 MPH OVER LIMIT
- 1 OPEN CONTAINER PROHIBITED
- 1 Drove Vehicle without Valid Driver's License
- 2 SPEEDING 1-4 MPH OVER POSTED LIMIT
- 4 SPEEDING 10-19 MPH OVER LIMIT
- 1 PROTECTION ORDER VIOLATION
- 2 SPEEDING 10-19 MPH OVER LIMIT
- 2 SPEEDING 1-4 MPH OVER POSTED LIMIT
- 1 OPEN CONTAINER PROHIBITED
- 1 SPEEDING 1-4 MPH OVER POSTED LIMIT
- 1 DROVE VEHICLE WHILE UNDER THE INFLUENCE OF ALCOHOL
- 1 ILLEGAL POSSESSION/CONSUMPTION OF ALCOHOL BY UNDERAGE PERSON

Total # Violations Included in Report: 63



Name of Event: EQUINE PARADE
(Christmas Open)

Appendix B
Street Closure
(1 Form Needed Per Street Closure)

Name of Town Street(s) requested for closure: N. RAILROAD, EAST MAIN,
SOUTH MAIN, BUZZ BLVD, RIVER PARK, FRONT LOOP

Adjoining Cross Streets (if applicable): N. RAILROAD PARKING AREA
S/Colorado, N/Court, Beldan, Evans, Cedar,
Pine, Swift, Ware St.

Start Date/Time of Closure: Dec 7, 2013 1:30 pm

End Date/Time of Closure: Dec 7, 2013 2:30 pm

Highway 24 Closure: Yes No

Street Closure: Approved Denied by CDOT on N/A (date).

Street Closure: Approved Denied by Board of Trustees on _____ (date).

**PLEASE ATTACH SITE MAP OF PARADE ROUTE AND STREET CLOSURE WITH THE
SPECIAL EVENT PERMIT OR THE STREET CLOSURE CAN NOT BE PROCESSED**

*****IMPORTANT*****

If your street closure/parade route will cross a state highway such as US Highway 24, the Town of Buena Vista, on your behalf, must obtain written approval from the *Colorado Department of Transportation (CDOT)* prior to presenting your request to the Town of Buena Vista Board of Trustees for approval.
*****Please allow for this approval process and submit you requests in a timely manner.*****

It is the applicant's responsibility to familiarize themselves with the Buena Vista Municipal Code Chapter 11 Article VI Use of Public Places Sec. 11-111 through 11-117.

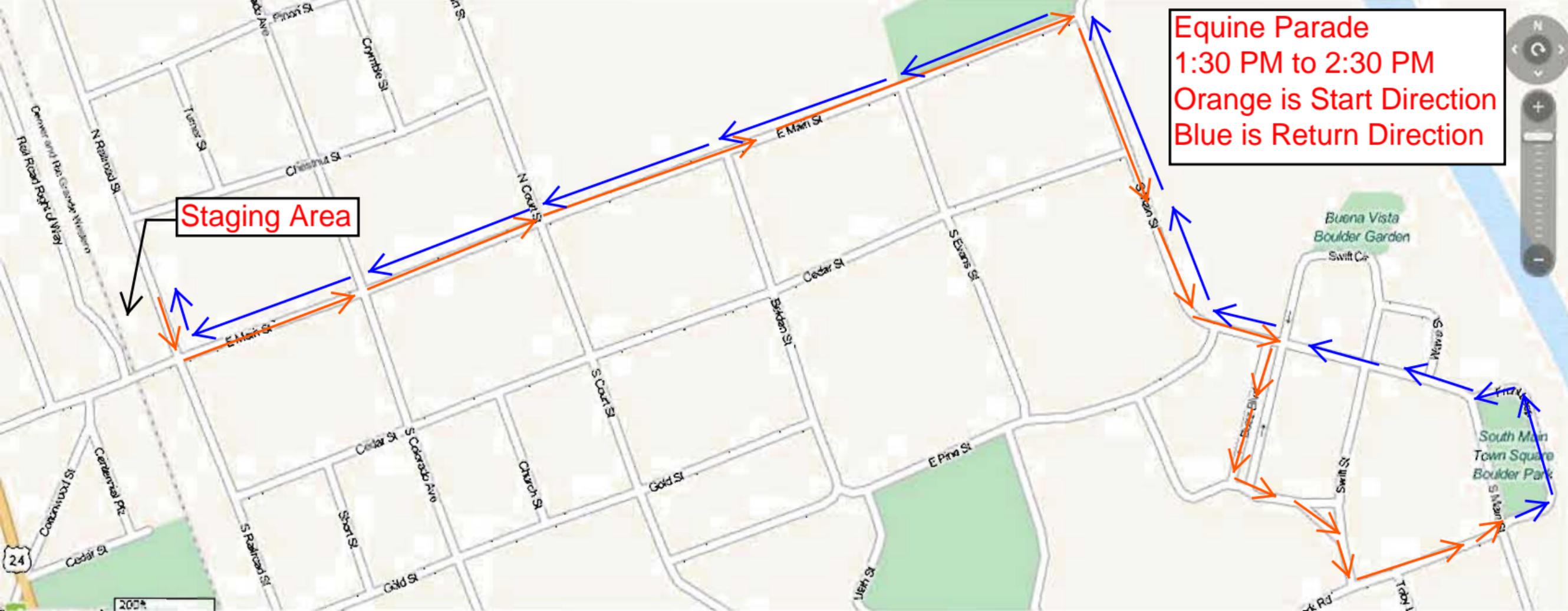
[Click here to go to Chapter 11 of the Buena Vista Municipal Code](#)

<http://gigshowcase.com/EndUserFiles/2864.pdf> (type this address in the web address line for a direct link.)

Thank you

Equine Parade
1:30 PM to 2:30 PM
Orange is Start Direction
Blue is Return Direction

Staging Area





Name of Event: Parade of Lights

**Appendix B
Street Closure
(1 Form Needed Per Street Closure)**

Name of Town Street(s) requested for closure: Railroad, E. Main St,
South Main St, Riverpark Rd.

Adjoining Cross Streets (if applicable): Railroad, Colorado, Court,
Beldan, Evans, Pine, Buez, Swift, Wave

Start Date/Time of Closure: Dec 7, 2013 5:00pm

End Date/Time of Closure: Dec 7, 2013 6:00pm

Highway 24 Closure: Yes No

Street Closure: Approved Denied by CDOT on N/A (date).

Street Closure: Approved Denied by Board of Trustees on _____ (date).

**PLEASE ATTACH SITE MAP OF PARADE ROUTE AND STREET CLOSURE WITH THE
SPECIAL EVENT PERMIT OR THE STREET CLOSURE CAN NOT BE PROCESSED**

*****IMPORTANT*****

If your street closure/parade route will cross a state highway such as US Highway 24, the Town of Buena Vista, on your behalf, must obtain written approval from the *Colorado Department of Transportation (CDOT)* prior to presenting your request to the Town of Buena Vista Board of Trustees for approval.
*****Please allow for this approval process and submit you requests in a timely manner.*****

It is the applicant's responsibility to familiarize themselves with the Buena Vista Municipal Code Chapter 11 Article VI Use of Public Places Sec. 11-111 through 11-117.

[Click here to go to Chapter 11 of the Buena Vista Municipal Code](#)

<http://gigshowcase.com/EndUserFiles/2864.pdf> (type this address in the web address line for a direct link.)

Thank you

Staging Area

Parade of Lights
5:00 PM. to 6:00 PM
One Direction Only

Parade Disapates



RESOLUTION NO. 58
(Series of 2013)

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPOINTING GARY CROWDER AND REAPPOINTING ERIC GIBB AND MARCUS TRUSTY AS VOTING MEMBERS TO THE RECREATION ADVISORY BOARD.

WHEREAS, Sec. 2-222 of the Municipal Code authorizes and directs the Board of Trustees to appoint Recreation Board members; and

WHEREAS, on October 9, 2013, the Recreation Board recommended to the Board of Trustees the appointment of Gary Crowder as a new member and the reappointment of Eric Gibb and Marcus Trusty to the Recreation Advisory Board.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, that Gary Crowder is appointed and Eric Gibb and Marcus Trusty are reappointed as members of the Recreation Advisory Board, and shall hold such appointment to fill a three year term, until December 31, 2016, in accordance with the ordinances of the Town of Buena Vista.

RESOLVED, APPROVED, AND ADOPTED this 12th day of November, 2013.

TOWN OF BUENA VISTA

BY: _____
Mayor, Joel Benson

ATTEST:

Town Clerk, Mary Jo Bennetts



PLANNING DEPARTMENT
STAFF REVIEW COVERSHEET

301 E. MAIN STREET (SPLASH PARK) – RE-SUBDIVISION APPLICATION

PLANNING COMMISSION MEETING DATE: October 16, 2013
BOARD OF TRUSTEES PUBLIC HEARING: November 12, 2013

Applicant: Town of Buena Vista
Representative: Steve Jacobson (BV Parks and Recreation Committee)
Project Location: 301 E. Main Street (the corner of E. Main and Railroad Street)
Zone District: B1-OT



Location Map

Re-subdivision Proposal: The applicant, Town of Buena Vista is seeking approval of a Re-subdivision of a parcel of land located at 301 E. Main Street in the B1-OT Zone. The proposed subdivision includes lots 1, 2, and 3, of Block 2. These are 'old town' platted lots located at the northwest corner of the 301 E. Main Street parcel fronting E. Main Street and Railroad. The lots will be re-subdivided as:

- 1) Outlot A - to be dedicated to the Town of Buena Vista as a town park, and
- 2) Lot 3R to remain in possession of the property owner, Snowy Creek Investment, LLC.

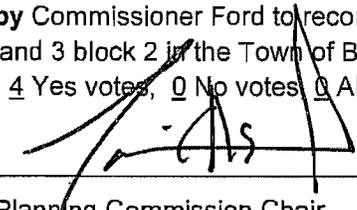
Property Donation: A Land Donation Agreement was completed and signed by the property owner donating the, Outlot A, portion of property to the town, and the town signed as the receiver on August 30, 2013.

Sign Plan: A sign permit and compliance with Chapter

Staff Recommendation: Approval of the BV Square Optimist Park Re-subdivision application. The application complies with Land Use Code requirements, and is compatible with the Comprehensive Plan Goals and Policies for a public park.

Planning Commission Recommendation: Approval

Motion by Commissioner Ford to recommend to the Board of Trustees, **Approval** of the re-subdivision of lots 1,2, and 3 block 2 in the Town of Buena Vista. Motion carried unanimously. Seconded Commissioner Lairdon 4 Yes votes, 0 No votes, 0 Abstained, 0 Recused.

Signed 
Planning Commission Chair

Date 10.8.13

Planning Commission meeting - October 16, 2013: Recreation Director Kathryn Wadsworth presented the Buena Vista Square Park project. The Park is on the Corner of East Main Street and Railroad Avenue. The Recreation Board came together with the Optimist Club to obtain the property to subdivide and then the Optimist Club, GO-CO grant monies, and local donations and funding to create a splash park in that area. The request is for the re-subdivision of the property in order to obtain the land being donated by the property owner for the project.

Chairman Jaster stated that he was involved briefly with this project in the beginning, but did not feel that his brief involvement would be a conflict of interest in tonight's meeting.

STAFF REVIEW of 301 E. Main – BV Square Optimist Park: The applicant is seeking Re-subdivision approval to create a public park on a portion of each of lots 1, 2, and 3, of Block 2.

Staff Comment The re-subdivision of land is provided for under Land Use Code (LUC) ARTICLE VIII Sec. 17-66. This re-subdivision application is in compliance with the Land Use Code requirements as follows:

<p>Sec. 17-66 Re-subdivision</p>	<p>(a) Whenever a developer desires to re-subdivide an already approved final subdivision plat, the developer shall first obtain approval for the re-subdivision by the same procedures prescribed for the subdivision of land.</p> <p>(b) Re-subdivision includes:</p> <ol style="list-style-type: none"> 2. Any proposed material change in the boundaries of a subdivision by way of adding or deleting land or lots to the subdivision, or the reconfiguration, division or aggregation of existing platted lots.
<p>ARTICLE II Definitions Sec. 17-22</p>	<p>Minor Development. A subdivision containing less than four lots . . . Does not require the installation of any new public street or the extension of a water or sewer main line, or the installation of any public improvements beyond sidewalks, curb, gutter, dry utilities or fire hydrants.</p>
<p>Sec. 17-28 Minor Development</p>	<p>(d) Standards for Approval of a Minor Development. No proposed Minor Development shall be approved by the Board of Trustees unless the applicant proves by clear and convincing evidence that:</p> <ol style="list-style-type: none"> 1. The development conforms in all respects to the requirements of this Chapter; Staff comment: The application conforms to the Minor Development requirements. Planning Commission comment: Commissioners agreed with application conformity. 2. New lots to be created by the Minor Development meet the size requirements of the Town's zoning ordinance; Staff comment: Per the LUC Dimensional Standards Table Sec. 16-245, B1-OT zone requires a Minimum Lot Area of 2,500 s.f., (no Maximum Lot Area S.F. is required) and; the Minimum Lot Width requirement is 25', both new lots will meet these requirements. <ol style="list-style-type: none"> A. Outlot A is proposed to be 3,405 s.f., with 57.48' E. Main lot width and B. Lot 3R is proposed to be 5,965 s.f., with 62.50' Railroad lot width. 3. Adequate utility service is or will be available to serve all new lots, and property easements for the installation of such utility service exist or will be created. Staff comment: Water service is available from the main line in E. Main. Sewer and Electric are available from the alley. The need for easements will be determined with the Splash Pad Site Plan. 4. The applicant has dedicated or will dedicate to the Town those easements and rights-of-way lawfully required by the Town for current and future streets, utilities and bicycle/pedestrian trails; and Staff comment: Proposed future improvements will occur within Outlot A which will be dedicated to the Town. Any easements will be determined with the Splash Pad Site Plan.

	<p>5. Proper drainage control has been demonstrated.</p> <p>Staff comment: Drainage control will be demonstrated with the Splash Pad Site Plan.</p> <p>Planning Commission comment: Commissioners determined the project is in compliance with the Land Use Code and Comp Plan, and recommended approval to the Board.</p>
--	--

STAFF REVIEW of 301 E. Main – BV Square Optimist Park

LUC Sec. 17-2 Policy. (a) It is declared to be the policy of the municipality to consider the development of land as subject to the control of the municipality pursuant to the Comprehensive Plan of the municipality for orderly, planned, efficient, and economical development of the municipality.

(c) **The existing and proposed public improvements shall conform to and be properly related to the proposals shown on the Comprehensive Plan, and the capital budget program of the municipality . . .**

Comprehensive Plan goals and policies applicable to this project:	
Policy 1.E.2:	Buena Vista will participate in existing and future Main Street Revitalization efforts.
Staff comment:	The DCI study encourages pocket parks on E. Main to encourage economic development and revitalization of the downtown area.
Policy 5.C.3:	When possible BV will encourage the development of public art features.
Staff comment:	The proposed park area has the opportunity to serve various art forms (concert venue, interactive splash pad, local art sculpture display, etc.)
Policy 6.B.4:	Parks should only be built on suitable lands that are accessible and usable by the general public and generally bordered by at least two public streets.
Staff comment:	The proposed park is fronted by E. Main and Railroad streets, with on street parking available, and public parking available across Railroad.
Policy 6.C.5:	BV will actively pursue additional revenue mechanisms and leverage options such as GOCO grants for increasing open space acquisitions.
Staff comment:	The park is being funded in part by a local business owner, the Optimist Club, and GOCO funds are being sought as well.

For Town Use
 Application rec'vd. _____
 Fee \$ _____
 Rec'vd. _____
 by _____

TOWN OF BUENA VISTA

APPLICATION FOR SUBDIVISION EXEMPTION

(Please type/print all information)

CHECK TYPE	Duplex Conversion <input type="checkbox"/> Lot line adjustment <input checked="" type="checkbox"/> Elimination of lot line <input checked="" type="checkbox"/>
---------------	---

DATE October 2, 2013

DATE OF PREAPPLICATION CONFERENCE: _____

APPLICANT TOWN OF BUENA VISTA, Kathryn Wadsworth Owner Agent For
 Name *

Snowy Creek Investment, LLC
 Mailing Address

11 Molas Drive, Durango CO 81301
 Mailing Address For Notices If Different From Above

 Telephone Fax

PROPERTY SUBJECT TO APPLICATION

Street Address/Location: 301 E Main St

Legal description and total acreage (may attach):
Lots 1, 2 & 3, Block 2, Town of Buena Vista

Current zoning classification: B-1-OT

Current zoning lot size minimum: 2500

Property owner(s) if different from applicant (inclusive of mineral owners/lessees**):

<u>Snowy Creek Inv.</u>	Mailing	Telephone
Name	Address	
<u>None</u>	<u>11 molas Dr.</u>	<u>Durango CO 81301</u>

BRIEF AND PLAIN DESCRIPTION OF PROPOSAL:

- Repldt 3 Lots into 2.
- Commercial use on one lot, to remain
- second lot to be dedicated to town as park.
- Per fully executed land Donation Agreement agreed between the town & owner of the surrounding lots

* Attach additional sheet(s) as necessary if more than one applicant (e.g., lot line adjustment).
 ** Notice to mineral estate owners required if new surface development is anticipated.

UTILITY INFORMATION (if applicable)

Existing utility main/service lines available to serve lots:

Water Sewer Electric Gas

Proposed utility main/service line extensions needed to serve lots (if any):

Water Sewer Electric Gas *Splash pad*

STREET INFORMATION (if applicable)

Existing street(s) serving lot(s): *E Main Street, Railroad Street*

MISCELLANEOUS

Proposed subdivision exemption plat attached

Yes No

Other: _____

NOTE: No application will be accepted or processed unless it is complete and all fees are paid. In the event the town must retain outside professional services to process or evaluate an application, the applicant shall bear the costs of same, inclusive of land planning, engineering and legal fees, in addition to the base application fee. A deposit to cover the reasonable anticipated costs for outside professional services may be required at the time of application.

I hereby certify that I am the applicant named above and that the information contained herein and on any attachments hereto is in all respects true and accurate to the best of my knowledge and belief and that the property subject to this application has not previously been subject to a subdivision exemption. I also acknowledge that I must notify all owners of any severed mineral estates associated with the real property subject to this application in accordance with C.R.S. § 24-65.5-103 if new surface development is anticipated.

Kathryn Wadsworth

Applicant(s)

FOR TOWN USE

Application Checklist

Preapplication conference.

Complete application.

Proof of ownership (deed) for project property.

Written authorization from property owner for agent (if applicable).

Notice for mineral estate owners (if applicable) (See C.R.S. § 24-65.5-103).

Proposed draft subdivision exemption plat. (Minimum of original and two paper copies.)

Estimated cost of public improvements (if any).

- Proof of code compliant fire-resistant common wall (for duplex conversion).
- Proof of separate utility service (for duplex conversion).
- Common wall maintenance agreement (for duplex conversion).
- Fee.
- Other _____.

Reviewed by ^{Planning} Development Coordinator on: 10/3/13 BT ER

Referred to Planning and Zoning Commission Chair on: 10/16/13
 Proof of notice to mineral estate owners (if applicable): NA

Date of decision of Planning and Zoning Commission Chair: _____

- Approved
- Denied
- Conditions: _____



WARRANTY DEED

THIS DEED, dated November 23, 2005, between MB RENTALS, LLC, a Colorado limited liability company of the County of Gunnison and State of CO, grantor(s), and SNOWY CREEK INVESTMENTS, LLC, a Colorado limited liability company whose legal address is 11 Molas Drive, Durango, Co 81301 of the County of _____ and State of CO, grantee(s):

State Documentary Fee
Date NOV 23 2005
\$ 87.50

WITNESS, that the grantor(s), for and in consideration of the sum of EIGHT HUNDRED SEVENTY FIVE THOUSAND AND 00/100 DOLLARS, the receipt and sufficiency of which is hereby acknowledged, has granted, bargained, sold and conveyed, and by these presents does grant, bargain, sell, convey and confirm, unto the grantee(s), its heirs and assigns forever, all the real property, together with improvements, if any, situate, lying and being in the County of CHAFFEE, State of Colorado, described as follows:

Lots No. 1, 2, 3, 4, 5, 6 and 7
Block No. 2
Town of Buena Vista
Chaffee County, Colorado

also known by street and number as: 301 East Main Street, Buena Vista, CO 81211
assessor's schedule or parcel number: 327108402016

TOGETHER with all and singular the hereditaments and appurtenances thereto belonging, or in anywise appertaining, the reversion and reversions, remainder and remainders, rents, issues and profits thereof, and all the estate, right, title, interest, claim and demand whatsoever of the grantor(s), either in law or equity, of, in and to the above bargained premises, with the hereditaments and appurtenances;

TO HAVE AND TO HOLD the said premises above bargained and described, with the appurtenances, unto the grantee(s), its heirs and assigns forever. The grantor(s), for itself, its heirs and personal representatives, do covenant, grant, bargain and agree to and with the grantee(s), its heirs and assigns, that at the time of the sealing and delivery of these presents, it is well seized of the premises above conveyed, has good, sure, perfect, absolute and indefeasible estate of inheritance, in law, in fee simple, and has good right, full power and authority to grant, bargain, sell and convey the same in manner and form as aforesaid, and that the same are free and clear from all former and other grants, bargains, sales, liens, taxes, assessments, encumbrances and restrictions of whatever kind or nature soever, except general taxes for the year 2005 and subsequent years, and those exceptions as specifically set forth on Commitment No. 0501767-C2, issued by Central Colorado Title & Escrow, Inc., agent for First American Title Insurance Company.

The grantor(s) shall and will WARRANT AND FOREVER DEFEND the above bargained premises in the quiet and peaceable possession of the grantee(s), its heirs and assigns, against all and every person or persons lawfully claiming the whole or any part thereof.

IN WITNESS WHEREOF, the grantor(s) has executed this deed on the date set forth above.

MB RENTALS, LLC, a Colorado limited liability company

Malcolm H. Bailey
Malcolm H. Bailey as general manager

STATE OF COLORADO

County of Gunnison

The foregoing instrument was acknowledged before me this 21 day of November, 2005, by Malcolm H. Bailey as general manager of MB RENTALS, LLC, a Colorado limited liability company.

Witness my hand and official seal.
My commission expires: 31/10/08

Theresa L. Henry
Notary Public



Name and Address of Person Creating Newly Created Legal Description (§38-35-106.5, C.R.S.)

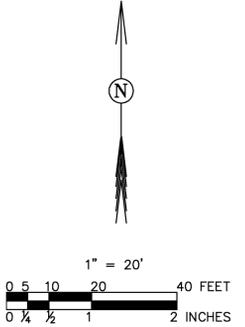
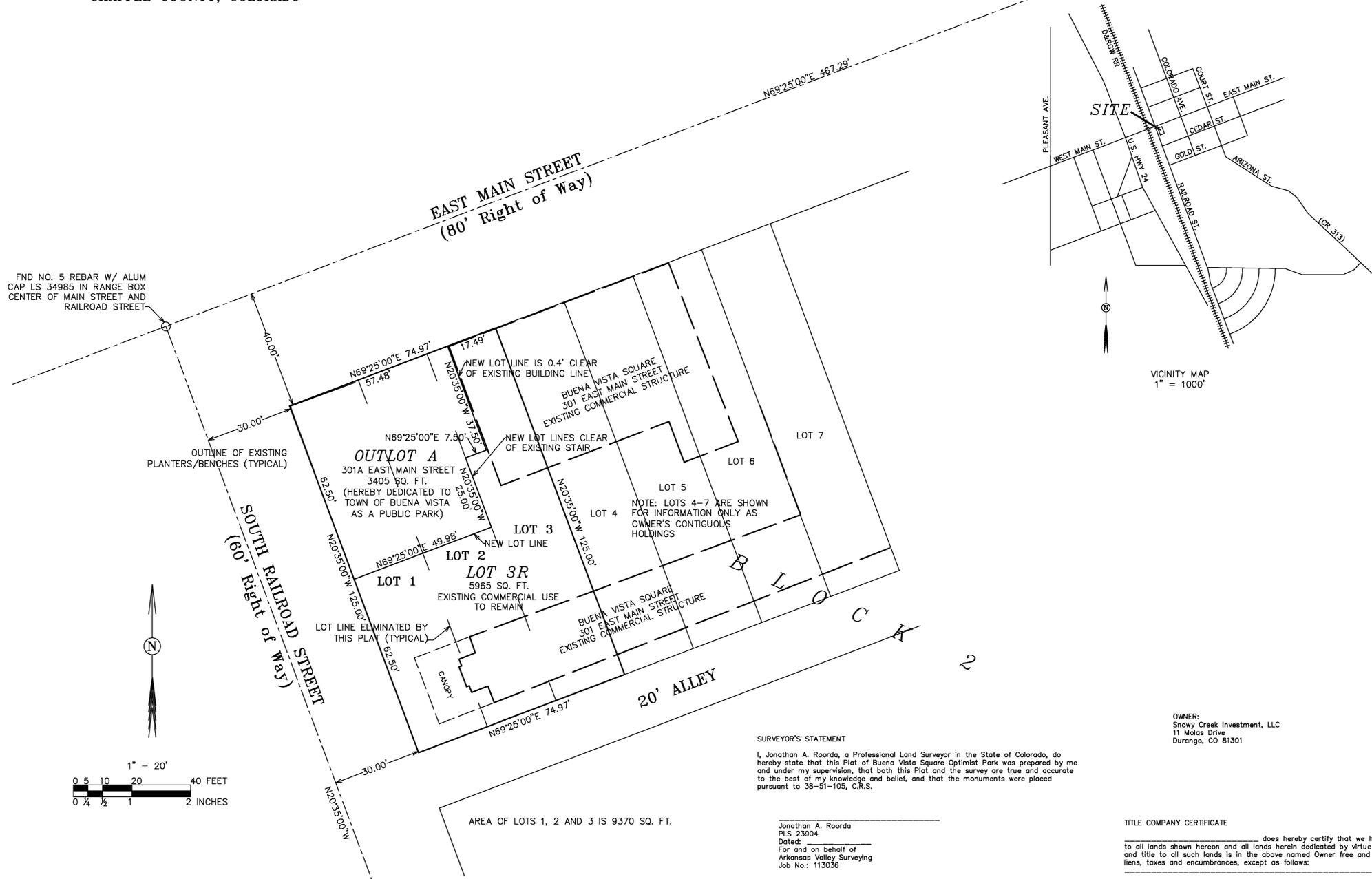
My Commission Expires: 12/31/2008

BUENA VISTA SQUARE OPTIMIST PARK

**LOT LINE ELIMINATION AND RE-SUBDIVISION
OF LOTS 1, 2 AND 3, BLOCK 2
TOWN OF BUENA VISTA
CHAFFEE COUNTY, COLORADO**

FND NO. 5 REBAR W/ ALUM
CAP LS 34985 IN RANGE BOX
CENTER OF MAIN STREET AND
RAILROAD STREET

FND NO. 5 REBAR W/ ALUM CAP
LS 34985 IN RANGE BOX AT
CENTER OF MAIN STREET AND
COLORADO AVENUE



UTILITIES:
WATER SERVICE TO BUENA VISTA SQUARE IS FROM THE MAIN LINE
IN MAIN STREET
SEWER SERVICE TO BUENA VISTA SQUARE IS FROM THE MAIN LINE
IN THE ALLEY
ELECTRIC SERVICE TO BUENA VISTA SQUARE IS FROM OVERHEAD
AND UNDERGROUND CONNECTION FROM THE ALLEY

SURVEYOR'S STATEMENT
I, Jonathan A. Roorda, a Professional Land Surveyor in the State of Colorado, do hereby state that this Plat of Buena Vista Square Optimist Park was prepared by me and under my supervision, that both this Plat and the survey are true and accurate to the best of my knowledge and belief, and that the monuments were placed pursuant to 38-51-105, C.R.S.

Jonathan A. Roorda
PLS 23904
Dated: _____
For and on behalf of
Arkansas Valley Surveying
Job No.: 113036

- GENERAL NOTES**
- 1) The purpose of this plat is to vacate the original lot lines between Lots 1, 2 and 3, Block 2 and to replat the land as Outlot A and Lot 3R.
 - 2) Existing Zoning for these Lots is B1-OT, General Business-Old Town
 - 3) Building setback lines for B1-OT zoning are zero.
 - 4) Bearings are based on the centerline of Main Street from the center of Railroad Street to the center of Colorado Avenue assumed to be being N69°25'00"E and monumented as shown hereon.
 - 5) Any underground utilities shown hereon are approximate only. All underground utilities must be field verified prior to any construction.
 - 6) NOTICE: According to Colorado Law you must commence any legal action based upon any defect in this survey within three years after you first discover such defect. In no event may any action based on any defect in this survey be commenced more than ten years after the date of the certification shown hereon.
 - 7) This survey does not constitute a title search by Arkansas Valley Surveying to determine ownership or easements of record. For all information regarding easements, rights-of-way, and title of record, Arkansas Valley Surveying relied upon documents provided by the client.

OWNER:
Snowy Creek Investment, LLC
11 Molas Drive
Durango, CO 81301

TITLE COMPANY CERTIFICATE
_____ does hereby certify that we have examined the title to all lands shown hereon and all lands herein dedicated by virtue of this Plat and title to all such lands is in the above named Owner free and clear of all liens, taxes and encumbrances, except as follows:

Dated this _____ day of _____, 2013.

Agent _____

CLERK & RECORDER'S CERTIFICATE
STATE OF COLORADO)
)SS.
COUNTY OF CHAFFEE)
This plat was filed for record in the office of the Chaffee County Clerk and Recorder at _____ o'clock _____M. this _____ day of _____, 2013
in Book _____ at Page _____, Reception No. _____

Chaffee County Clerk & Recorder _____

LAND DEDICATIONS AND OWNER'S CERTIFICATES
KNOW ALL PERSONS BY THESE PRESENTS:
That Snowy Creek Investment, LLC, being the owner of the following described real property situate in the Town of Buena Vista, County of Chaffee and State of Colorado, to wit:
Lots 1 through 3, Block 2, Town of Buena Vista as shown on the plats filed in the Chaffee County Clerk and Recorder's Office, Chaffee County, Colorado
has laid out, re-subdivided and re-platted the same into 2 lots as shown hereon under the name and style of Buena Vista Square Optimist Park and hereby dedicate Outlot A to the Town of Buena Vista as a public park
Executed the _____ day of _____, 2013.

Stefan Johansson
as Partner of
Snowy Creek Investment, LLC

STATE OF COLORADO)
)SS.
COUNTY OF CHAFFEE)
The foregoing instrument was acknowledged before me this _____ day of _____, 2013 by Stefan Johansson as Partner of Snowy Creek Investment, LLC

Witness my hand and official seal.

Notary Public
My commission expires: _____

BUENA VISTA PLANNING AND ZONING COMMISSION CERTIFICATE:
This plat is approved* this _____ day of _____, 2013.
TOWN OF BUENA VISTA PLANNING AND ZONING COMMISSION
By: _____
Chairperson

ATTEST:

Town Clerk

*This approval does not guarantee that the type of soil or flooding conditions of any lot shown hereon are such that a building permit may be issued. This approval is also with the understanding that all expenses involving necessary improvements for all utility services, paving, grading, landscaping, curbs, gutters, street lights, street signs, and sidewalks shall be financed by others and not the Town of Buena Vista. Notice is further hereby given that acceptance of this platted subdivision by the Town of Buena Vista does not automatically constitute an acceptance of the roads, rights of way and other public improvements shown hereon for maintenance by said Town. Until such roads and rights of way and improvements meet Town road specifications and are specifically inspected and accepted by the Town, the maintenance, construction, and all other matters pertaining to or affecting said roads, rights of way and improvements are the sole responsibility of the the subdivider and owners of the land embraced within this subdivision.

TOWN CLERK'S CERTIFICATE
State of Colorado)
)SS.
Town Of Buena Vista)
I hereby certify that this instrument was filed in my office at _____ o'clock _____M., this _____ day of _____, 2013, and is duly recorded.

Town Clerk

PRELIMINARY

BUENA VISTA SQUARE OPTIMIST PARK
**LOT LINE ELIMINATION AND RE-SUBDIVISION
OF LOTS 1, 2 AND 3, BLOCK 2
TOWN OF BUENA VISTA
CHAFFEE COUNTY, COLORADO**

SHEET 1 OF 1
SCALE 1" = 20'
DATE: 10/11/2013
PREPARED BY: AVS of Buena Vista, Inc., dba
ARKANSAS VALLEY SURVEYING
PO BOX 1111, BUENA VISTA, CO 81211
(719) 395-3185 JOB NO. 113006

RESOLUTION NO. 59
(Series 2013)

A RESOLUTION OF THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO, APPROVING THE RESUBDIVISION OF PROPERTY ON THE SOUTHEAST CORNER OF EAST MAIN STREET AND SOUTH RAILROAD STREET

WHEREAS, Snowy Creek Investments ("Snowy Creek") has offered to donate a portion of real property it owns in the Town of Buena Vista located at the corner of East Main Street and South Railroad Street described as Lots 1, 2, and 3 of Block 2 of the Town of Buena Vista, Chaffee County, Colorado (the "Property") for use by the Town for park purposes;

WHEREAS, Snowy Creek has authorized the Town to submit a resubdivision application for the Property to create a new parcel for a Town pocket park as shown in the final plat attached hereto as **Exhibit A**;

WHEREAS, after proper public notice, the resubdivision application was reviewed by the Buena Vista Planning Commission and recommended for approval; and

WHEREAS, after proper public notice and a public hearing, the Board of Trustees desires to approve the resubdivision and plat as shown in Exhibit A.

NOW, THEREFORE, BE IT RESOLVED BY THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO:

1. Pursuant to Section 17-66 of the Town of Buena Vista Development Code, the Board of Trustees hereby approves the resubdivision of the Property and the plat attached hereto as Exhibit A.

RESOLVED, APPROVED AND ADOPTED this _ day of _____, 2013.

TOWN OF BUENA VISTA, COLORADO

BY: _____
Mayor, Joel Benson

ATTEST:

Town Clerk, Mary Jo Bennetts

TOWN OF BUENA VISTA, COLORADO
ORDINANCE NO. 12
(Series of 2013)

AN ORDINANCE OF THE BOARD OF TRUSTEES OF THE TOWN OF BUENA VISTA, REPEALING ORDINANCE NO. 11, SERIES OF 2013, AND APPROVING AN AMENDED LEASE PURCHASE AGREEMENT FOR REAL PROPERTY WITH HEART OF THE ROCKIES REGIONAL MEDICAL CENTER

WHEREAS, C.R.S. § 31-15-801 requires that municipalities approve long term lease agreements and lease-purchase agreements by an ordinance that is not effective for at least thirty (30) days after passage;

WHEREAS, on October 22, 2013, the Board of Trustees approved a lease purchase agreement with Heart of the Rockies Regional Medical Center via Ordinance No. 11, Series 2013; and

WHEREAS, subsequent to approval, the Lessor, Heart of the Rockies Regional Medical Center and Town staff negotiated additional revisions to the lease purchase agreement that were not merely clerical in nature;

WHEREAS, due the additional revisions, the Board of Trustees needs to reconsider the revised lease purchase agreement;

WHEREAS, the Board of Trustees desires to approve the revised lease-purchase agreement attached hereto as **Exhibit A**, pursuant to the requirements of C.R.S. § 31-15-801, and repeal the Board's prior approval of the lease-purchase agreement.

NOW, THEREFORE, BE IT ORDAINED BY THE BOARD OF TRUSTEES FOR THE TOWN OF BUENA VISTA, COLORADO:

Section 1. Ordinance 11, Series 2013 is hereby repealed. The revised lease-purchase agreement attached hereto as **Exhibit A** is hereby approved, and the Town Administrator is authorized to execute the same.

Section 2. Severability. If any article, section, paragraph, sentence, clause, or phrase of this Ordinance is held to be unconstitutional or invalid for any reason, such decision shall not affect the validity or constitutionality of the remaining portions of this Ordinance. The Board of Trustees hereby declares that it would have passed this Ordinance and each part or parts hereof irrespective of the fact that any one or part or parts be declared unconstitutional or invalid.

Section 3. Safety. This Ordinance is deemed necessary for the protection of the health, welfare and safety of the community.

INTRODUCED, READ, ADOPTED AND ORDERED PUBLISHED this 12th day of November, 2013.

THIS ORDINANCE SHALL BECOME EFFECTIVE THIRTY DAYS FROM PUBLICATION.

TOWN OF BUENA VISTA, COLORADO

By: _____
Mayor, Joel Benson

ATTEST:

Town Clerk, Mary Jo Bennetts

(SEAL)

LEASE PURCHASE AGREEMENT

This Lease Purchase Agreement ("Agreement") is made and entered into this ____ day of _____, 2013, by and between the Town of Buena Vista, 210 East Main Street, Buena Vista, Colorado 81211, a Colorado municipal corporation (the "Town"), and Salida Hospital District d/b/a Heart of the Rockies Regional Medical Center, a Colorado health service district ("Heart of the Rockies") (individually a "Party" and collectively the "Parties").

I. Background and Purpose of Agreement

The Town is a Colorado municipal corporation, with a purpose of providing municipal services in the Town of Buena Vista. The Town desires to acquire the real property described in Section 2.1 of this Agreement (the "Property") and to thereafter occupy said property as a police station for the Town's police department, or any other purpose deemed appropriate by the Town's Board of Trustees. Heart of the Rockies is the owner of the Property and desires to lease the Property to the Town and provide the Town with an option to purchase the Property at the end of the lease term. The purpose of this Agreement is to set forth the Parties' understandings with regard to these matters.

II. Lease

2.1 Commencing on January 1, 2014 (the "Lease Commencement Date") Heart of the Rockies leases the Property to the Town under the terms set forth in this Agreement. The Property includes the land and one or more buildings located at 705 and 713 E. Main Street, Buena Vista, Colorado, 81211, which has a legal description of:

Lots 1 through 10, Block 25, in the Town of Buena Vista, according to the plat thereof on file and of record in the office of the County Clerk and Recorder of Chaffee County, Colorado.

2.2 The lease will be for a term of twenty (20) years commencing on the Lease Commencement Date, unless sooner terminated as herein provided.

2.3 An up front lease initiation payment of Fifty One Thousand Dollars (\$51,200.00) shall be made to Heart of the Rockies on or before the Lease Commencement Date.

2.4 Base rent shall be paid by the Town monthly, with the first installment due on the Lease Commencement Date, and each subsequent monthly payment due on the first day of each month. If the first day of a month falls on a weekend or a state holiday, payment shall be due on the next subsequent date that is not a weekend or state holiday.

a. For five (5) years after the Lease Commencement Date, the amount of each monthly installment of the base rent shall be \$2,792.36, which represents installment payments amortized over twenty (20) years on Four Hundred Sixty Thousand Eight Hundred Dollars (\$460,800.00) at 4 percent (4%) per annum. An amortization schedule for the initial five-year period is attached hereto as **Exhibit A**.

b. For each subsequent five (5) year period, the annual interest rate payable by the Town may be increased by an amount equal to the increase, if any, between the 12-month Treasury Average on the Commencement date, which the Parties agree is 0.144 percent, and the 12-month Treasury Average one-month prior to the commencement of the subsequent five-year period. The maximum annual interest rate payable by the Town shall be 5.25 percent. Each monthly installment of the base rent for subsequent five-year periods shall be adjusted to reflect such a change in the interest rate. An amortization schedule for each subsequent five-year period shall be mutually agreed upon and incorporated into this Agreement as a separate exhibit. For purposes of this Agreement, the 12-month Treasury Average shall mean the 12 month average of the monthly average yields of U.S. Treasury securities adjusted to a constant maturity of one year.

c. The final installment of base rent will be an amount that will cause the final cost of the Property to have been fully paid, together with interest thereon. The Town may, at its election, pay additional base rent at any rental payment due date. The effect of any such additional payment of base rent shall be to reduce the base rent that remains outstanding and shall not postpone the due date of any subsequent monthly installments or change the amount of such installments. The Town may, at any time, prepay a portion or all of the outstanding base-rent. If any installment of base rent is not paid within eleven calendar days of its due date, a late payment fee equal to 5% of the delinquent amount will immediately be owing.

2.5 The Town's obligation to pay base rent hereunder is conditioned upon annual budgeting and appropriation in accordance with the laws of Colorado applicable to the Town. The Town acknowledges its understanding that if base rent is not paid as scheduled, its right of occupancy of the Property will terminate.

2.6 It is the intention of the Parties that the Town, during the terms of the lease, will be wholly responsible for all costs associated with the Property, with the effect that base rent is an absolutely net amount received by Heart of the Rockies. These costs include, but are not limited to, maintenance, repairs, replacements, taxes, utilities and insurance. The Parties acknowledge that the Property is currently tax exempt. The Town will pay the taxes if the Property loses its tax-exempt status. .

2.7 During the term of the lease, the Town will carry casualty and liability insurance in amounts, with companies, and on terms acceptable to Heart of the Rockies in the exercise of its reasonable discretion. Notwithstanding the foregoing, the casualty insurance required hereunder shall at all time be equal to the amount of base rent due and owing to Heart of the Rockies under the then-current amortization schedule. Heart of the Rockies agrees that the coverage the Town currently maintains with the Colorado Intergovernmental Risk Sharing Agency satisfies this requirement. Casualty insurance will at all times cover the full replacement cost of the improvements constructed on the Property. All policies of insurance will name Heart of the Rockies as an additional insured party. The Town will provide Heart of the Rockies with copies of policies, certificates of insurance, and any other documentation reasonably requested by Heart of the Rockies. The proceeds from a casualty insurance claim will be used to repair the damage and replace the improvements to which the claim relates.

2.8 In the event of a condemnation affecting the Property, the proceeds from the condemnation will be applied to the Town's obligation hereunder for base rent until that obligation has been fully paid. The Town will be entitled to any additional proceeds.

2.9 In the event of a default by the Town, including a failure to pay base rent when due, Heart of the Rockies will give the Town written notice of the default and a thirty day right to cure the default. If the default has not been cured within such time, Heart of the Rockies will be entitled to the remedies described below in paragraph 2.10.

2.10 In the event of a default by the Town that has not been cured within the time allowed, Heart of the Rockies's remedies will be to declare the lease terminated, retake possession of the Property, and collect from the Town any accrued amounts due hereunder, together with costs (including reasonable attorneys fees) incurred by Heart of the Rockies in collecting such accrued amounts.

2.11 During the term of the lease, the Town will keep the Property (and the improvements thereon) in a good state of maintenance and repair. At the termination of the Lease, if the Town does not exercise its option to purchase the Property as hereinafter provided, the Property (and the improvements thereon) will be returned to Heart of the Rockies in a clean and ready-to-rent-or-sell condition, without deferred maintenance or need for repair, ordinary wear and tear excepted.

2.12 During the term of the lease, the Town may, at its expense, expand, remodel, repair, make structural alterations to, or otherwise modify the improvements on the Property without Heart of the Rockies's prior consent so long as such activity does not permanently impair the value of the Property. All work on the Property by the Town shall be performed in a workmanlike manner in compliance with applicable building and other codes. In the event any such activity results in the filing of a mechanic's or materialman's lien against the Property, the Town will defend Heart of the Rockies's title against the claim, and will pay, satisfy and cause to be released any lien found to be valid.

2.13 Subject to and conditioned upon the Town's performance of its obligations hereunder, Heart of the Rockies agrees that the Town will have the quiet enjoyment of the Property.

2.14 The Town is familiar with the physical condition of the Property. Heart of the Rockies makes no representations or warranties as to the physical condition of the Property or its suitability for the Town's intended use. The Property is rented "as is" in current condition, and all warranties are hereby expressly disclaimed.

2.15 To the extent permitted by law and without waiving the rights, immunities and protections set forth in Section 4.5, the Town agrees to indemnify and hold Heart of the Rockies, its officers and employees harmless from and against all injury, loss, claims, or damage to any person or property while on the Property or arising in any way out of Town's business, which is occasioned by a negligent, intentional, or reckless act, or omission, of the Town, its officers,

employees, agents, invitees, licensees, or contractors. In case any claim, demand, action, or proceeding is made or brought against Heart of the Rockies, its officers or employees, by reason of any obligation on the Town's part to be performed under the terms of the Agreement or arising from any act of negligence of the Town's or its agents or employees, or which gives rise to the Town's obligations to indemnify Heart of the Rockies, the Town agrees to be responsible for all costs and expenses, including, but not limited to reasonable attorneys' fees incurred in defending or prosecution of the same as applicable.

2.16 In the case of partial or total destruction of the Property by fire or other casualty, the Town shall remain responsible for base rent.

III. Purchase Option

The Town has an option to purchase the Property (inclusive of all improvements constructed thereon) for an additional payment of one dollar (\$1.00) at such time as Heart of the Rockies shall have been paid the base rent and any other amounts owing to Heart of the Rockies hereunder. The Town shall give Heart of the Rockies written notice of its exercise of this option not later than twenty calendar days following final payment of the amounts due; provided that the Town shall not lose this purchase option until an additional ten calendar days after written notice by Heart of the Rockies that such purchase option will expire has been delivered to the Town. Within ten days of receipt by Heart of the Rockies of the Town's notice that the Town exercises the purchase option, Heart of the Rockies will convey the Property to the Town by special warranty deed subject to permitted encumbrances. If the Town elects to insure its title, the cost of such insurance will be paid by the Town. The Town will pay the cost of recording the deed.

IV. Miscellaneous

4.1 This Agreement will be governed by and construed in accordance with the laws of the State of Colorado, and any legal action concerning the provisions hereof shall be brought in Chaffee County, Colorado.

4.2 This Agreement may be amended only by a writing signed by the Parties.

4.3 In the event of a dispute arising under this Agreement that the Parties are unable to resolve by direct negotiation, the Parties agree to engage the services of a mediator acceptable to both Parties and to participate in a mediation intended to explore prospects for settlement. If the dispute has not been resolved within sixty days following a request for mediation from one Party to the other, either Party may pursue its remedies in a court of law.

4.4 This Agreement may be assigned by either Party upon written notice and consent of the other Party, such consent not to be unreasonably withheld.

4.5 The Parties and their respective officers and employees are relying on, and do not waive or intend to waive by any provision of this Contract, the monetary limitations or any other rights, immunities, and protections provided by the Colorado Governmental Immunity Act,

C.R.S. § 24-10-101, *et seq.*, as amended, or otherwise available to the Parties and their respective officers or employees.

4.6 The Town's obligations hereunder shall extend only to monies currently appropriated and shall not constitute a mandatory charge, requirement or liability in any ensuing fiscal year beyond this current fiscal year. If funds for the purpose of this Agreement are not appropriated for any subsequent fiscal year, any obligations requiring such an appropriation shall be void and unenforceable without penalty or further obligation of the Town. This provision shall supersede any conflicting provisions in this Agreement establishing any monetary obligation beyond the current fiscal year.

4.7 This Agreement may be signed in counterparts. Facsimile or scanned signatures will have the same binding effect as original signatures.

4.8 All notices and communications required by this Agreement shall be in writing and shall be sent by (i) hand delivery to the following physical address or sent by registered or certified mail (or equivalent) return receipt requested to the following mailing and address:

Heart of the Rockies:	Heart of the Rockies Regional Medical Center Attn: CEO 1000 Rush Drive Salida, CO 81201
-----------------------	--

Town:	Town of Buena Vista Attn: Town Administrator 210 East Main Street P.O. Box 2002 Buena Vista, CO 81211
-------	---

4.9 This Agreement contains the entire agreement of the parties and all discussions, negotiations, and representations are merged herein.

4.10 If this Agreement, any provision of this Agreement, or any other instruments by way of reference incorporated herein contains any term or provision which is or becomes under present or future laws, illegal, invalid or unenforceable, the remainder of the Agreement shall not be affected thereby, and each and every term and provision otherwise valid shall remain valid and be enforced to the fullest extent permitted by law.

Exhibit A

FMV Property	\$512,000.00
Down Payment	<u>51,200.00</u>
Amount Remaining	\$460,800.00

		Payment	Principal	Interest	Balance
1	January 1, 2014	2,792.36	1,256.36	1,536.00	459,543.64
2	February 1, 2014	2,792.36	1,260.55	1,531.81	458,283.09
3	March 1, 2014	2,792.36	1,264.75	1,527.61	457,018.35
4	April 1, 2014	2,792.36	1,268.97	1,523.39	455,749.38
5	May 1, 2014	2,792.36	1,273.20	1,519.16	454,476.18
6	June 1, 2014	2,792.36	1,277.44	1,514.92	453,198.74
7	July 1, 2014	2,792.36	1,281.70	1,510.66	451,917.05
8	August 1, 2014	2,792.36	1,285.97	1,506.39	450,631.08
9	September 1, 2014	2,792.36	1,290.26	1,502.10	449,340.82
10	October 1, 2014	2,792.36	1,294.56	1,497.80	448,046.26
11	November 1, 2014	2,792.36	1,298.87	1,493.49	446,747.39
12	December 1, 2014	2,792.36	1,303.20	1,489.16	445,444.19
13	January 1, 2015	2,792.36	1,307.55	1,484.81	444,136.64
14	February 1, 2015	2,792.36	1,311.90	1,480.46	442,824.74
15	March 1, 2015	2,792.36	1,316.28	1,476.08	441,508.46
16	April 1, 2015	2,792.36	1,320.67	1,471.69	440,187.80
17	May 1, 2015	2,792.36	1,325.07	1,467.29	438,862.73
18	June 1, 2015	2,792.36	1,329.48	1,462.88	437,533.24
19	July 1, 2015	2,792.36	1,333.92	1,458.44	436,199.33
20	August 1, 2015	2,792.36	1,338.36	1,454.00	434,860.97
21	September 1, 2015	2,792.36	1,342.82	1,449.54	433,518.14
22	October 1, 2015	2,792.36	1,347.30	1,445.06	432,170.84
23	November 1, 2015	2,792.36	1,351.79	1,440.57	430,819.05
24	December 1, 2015	2,792.36	1,356.30	1,436.06	429,462.76
25	January 1, 2016	2,792.36	1,360.82	1,431.54	428,101.94
26	February 1, 2016	2,792.36	1,365.35	1,427.01	426,736.59
27	March 1, 2016	2,792.36	1,369.90	1,422.46	425,366.68
28	April 1, 2016	2,792.36	1,374.47	1,417.89	423,992.21
29	May 1, 2016	2,792.36	1,379.05	1,413.31	422,613.16
30	June 1, 2016	2,792.36	1,383.65	1,408.71	421,229.51
31	July 1, 2016	2,792.36	1,388.26	1,404.10	419,841.25
32	August 1, 2016	2,792.36	1,392.89	1,399.47	418,448.36
33	September 1, 2016	2,792.36	1,397.53	1,394.83	417,050.82
34	October 1, 2016	2,792.36	1,402.19	1,390.17	415,648.63
35	November 1, 2016	2,792.36	1,406.86	1,385.50	414,241.77
36	December 1, 2016	2,792.36	1,411.55	1,380.81	412,830.22
37	January 1, 2017	2,792.36	1,416.26	1,376.10	411,413.96
38	February 1, 2017	2,792.36	1,420.98	1,371.38	409,992.98
39	March 1, 2017	2,792.36	1,425.72	1,366.64	408,567.26
40	April 1, 2017	2,792.36	1,430.47	1,361.89	407,136.79

41	May 1, 2017	2,792.36	1,435.24	1,357.12	405,701.55
42	June 1, 2017	2,792.36	1,440.02	1,352.34	404,261.53
43	July 1, 2017	2,792.36	1,444.82	1,347.54	402,816.71
44	August 1, 2017	2,792.36	1,449.64	1,342.72	401,367.07
45	September 1, 2017	2,792.36	1,454.47	1,337.89	399,912.60
46	October 1, 2017	2,792.36	1,459.32	1,333.04	398,453.28
47	November 1, 2017	2,792.36	1,464.18	1,328.18	396,989.10
48	December 1, 2017	2,792.36	1,469.06	1,323.30	395,520.04
49	January 1, 2018	2,792.36	1,473.96	1,318.40	394,046.08
50	February 1, 2018	2,792.36	1,478.87	1,313.49	392,567.21
51	March 1, 2018	2,792.36	1,483.80	1,308.56	391,083.40
52	April 1, 2018	2,792.36	1,488.75	1,303.61	389,594.65
53	May 1, 2018	2,792.36	1,493.71	1,298.65	388,100.94
54	June 1, 2018	2,792.36	1,498.69	1,293.67	386,602.25
55	July 1, 2018	2,792.36	1,503.69	1,288.67	385,098.57
56	August 1, 2018	2,792.36	1,508.70	1,283.66	383,589.87
57	September 1, 2018	2,792.36	1,513.73	1,278.63	382,076.14
58	October 1, 2018	2,792.36	1,518.77	1,273.59	380,557.37
59	November 1, 2018	2,792.36	1,523.84	1,268.52	379,033.53
60	December 1, 2018	2,792.36	1,528.91	1,263.45	377,504.62



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

TO: Chaffee County Council on the Arts

FROM: Town of Buena Vista
210 East Main Street/PO Box 2002
Buena Vista, CO 81211

DATE: October 28, 2013

Re: LETTER OF INTENT ACQUISITION OF THE TEXACO STATION PROPERTY

Dear Chaffee County Council on the Arts:

This letter responds to your request that the Town of Buena Vista accept title to the Texaco Station Property (the "Property") after it is acquired by the Chaffee County Council on the Arts (the "Chaffee County Council on the Arts"). The Town understands that the intended use of the Property is for an arts and cultural center to be operated by the Chaffee County Council on the Arts. The Chaffee County Council on the Arts desires that the Town agree to accept title to the Property in order to facilitate the receipt of funds by the Chaffee County Council on the Arts or the Property's acquisition. The Town is willing to accept title to the Property provided that the following conditions are met:

1. The conveyance is accomplished at no cost to the Town.
2. At the time of conveyance to the Town, the Property is free and clear of all liens and encumbrances and title is acceptable to the Town. Provision of an up-to-date title commitment to the Town for the Property will be necessary before the Town can accept title.
3. The Property is free of environmental hazards. Provision of an up-to-date Phase I environmental assessment for the Property will be necessary before the Town can accept title.
4. The conveyance is formally approved by the Town Board of Trustees via resolution.
5. The Chaffee County Council on the Arts agrees to use its best efforts to develop and enter into an agreement with the Town relating to the remodeling, repair, maintenance and operation of the Property as an arts and cultural center.

The Town cannot commit funds to the Property unless funding is approved as part of the Town's annual budgeting and appropriations process. The Town does, however, support the

concept of using the Property for an arts and cultural center, and is willing to work with the Chaffee County Council on the Arts to make the best possible use of the Property.

The Town looks forward to working with the Chaffee County Council on the Arts on this project. If you have any questions, please do not hesitate to contact me.

Regards,

Brandy Reitter, Town Administrator

Office of the Town Treasurer
Memorandum



To: Board of Trustees, Town of Buena Vista, Colorado
From: Michael J. Hickman, Town Treasurer
Date: November 7, 2013
Subject: 2014 Requests from Non-Profits for Support

Background:

Once again the Town solicited requests from non-profit organizations for requests for support for the 2014 calendar year. Attached are the requests.

Summary of requests:

The Chamber has requested a total of \$1,000 cash. The money would go towards a \$2,000 program to fund off season advertising events and activities. This request is an increase of \$500 from the 2013 funding level. The Town also supports the Chamber by paying the water for the Chamber building and carrying liability insurance on the building which the Town owns. See attached request A-1 through A-15.

The Chaffee County Economic Development Corporation has requested \$5,000 for the Downtown Buena Vista Revitalization Project, which is \$2,000 more than the \$3,000 grant that was funded in 2013. See attached request B-1 through B-6.

Colorado Fourteeners Initiative has requested \$1,000 for their 2014 Adopt-A-Peak Program. This is the first year they have requested funds. See attached request C-1 through C-32 and brochure that outlines what they do.

Chaffee Shuttle (Neighbor t Neighbor) has requested \$3,000 for salary support of \$1,560 and fuel support of \$1,440. This is \$1,000 more than granted in 2013. The Town provides an office, including utilities, for Chaffee Shuttle in the Community Center at no cost. See their request at D-1 through D-9.

GARNA has requested \$1,100 for their Upper Arkansas Youth Ecological Literacy Program. Work with Chaffee County High School students and develop internships for Buena Vista High School Students. This is \$600. more than 2013. See their request at E-1 through E-3.

The American Legion has requested \$6,000 towards the fireworks. The past several years the Town has provided \$2,000 per year for the fireworks. See request attached at F-1 through F-4.

A request was received from the Boy Scouts for the flag operation program. This long standing program cost of \$920 if the safety complex flagpole is replaced. If not their request is for \$675. Please see their request at G-1 through G-5.

A request has been submitted by the Chaffee County Council on the Arts in the amount of \$2,000. Their request is to help pay ½ of their electricity, water, sewer and gas at their temporary location at 103 south highway 24. See their request at H-1 through H-5.

The Boys & Girls Clubs of Chaffee County, Avery Parsons Elementary School Unit has requested \$5,000. for their Project Learn. In 2013 the Town contributed \$2,330. See their request at I-1 through I-9.

A request has been received by the Way-finding Committee, a subcommittee of the Beautification Board. The request is for \$2000. which is to fund their 2014 preliminary way-finding project. See their request at J-1 through J-5

Summary:

The total cash support requested for 2014 is \$26,775 which is \$9,025 more than funded in 2013. The large funding increases are for ongoing support which would likely be requested every year. The recommended 2014 funding formula establish in November of 2012 would be 3/4 of 1% of the 2012 actual sales tax number rounded. That number would be (\$1,850,000 x .01 x ¾ is \$13,875). This would be an increase of \$1,125 over 2013 amounts. In 2013 there were 2 one time projects that were funded over and above the \$12,750 in the amount of \$5,000. So the total non-profits funded in 2013 were \$17,750 which is the place holder now in the proposed budget.



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

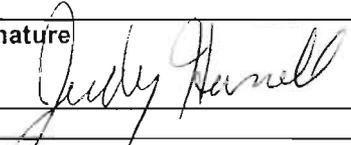
Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM

Deadline: October 30, 2013 for 2014 Budget Year

CONTACT INFORMATION	
Name of Organization	Buena Vista Chamber of Commerce
Contact Name	Judy Hassell
Address	P.O. Box 2021 Buena Vista, CO 81211
E-Mail	director@buenvista.colorado.org
Telephone	719 395-6612
Fax	719 395-8035
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501-(c)-6
Mission/Purpose of Organization	Promote Business in Buena Vista area.
FUNDING REQUEST	
Name of Project/Program	Advertising OFF Season Events & Activities
Project/Program Budget (total w/ breakdown of major expense items)	\$2,000 - Co-op advertising
Amount Requested from Town of Buena Vista	\$1,000
Other Sources of Funding for this Project/Program (Indicate if committed or pending)	Local businesses. Co-op advertising
Financial status of organization (attach copy of annual budget or recent financial statement)	See attached
Date when funds are actually needed	As contracts are completed
Summarize how this project/program will benefit the Town of Buena Vista or its residents	Bringing more people to town during OFF-season. Oct. to April

Complete the section below or submit a separate document with answers to the questions below.
The questions reflect criteria used by the Town to prioritize community funding decisions.

<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>IF more people come to visit, there will be more sales tax collected. It will benefit the local businesses as well as the community.</p>	
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>Comprehensive Plan Chapter 4 Policy B.2 - Focus on increasing year round tourism.</p>	
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>We are planning 2 new events & plan to do paid advertising as well as using social media. Advertising is always a gamble.</p>	
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>We will not be able to do paid advertising or at least not as much.</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>We will continue to work with the Town Rec Department like we are doing with other events.</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>We might need a park or the community center for an event.</p>	
<p>Submitted By</p>	<p>Signature </p>	<p>Date 10</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>Budget Good standing Certificate Advertising Samples</p>	

Director, Buena Vista Chamber of Commerce

From: jan [whclass@inebraska.com]
Sent: Tuesday, October 15, 2013 4:07 PM
To: judy@buenavistacolorado.org
Subject: Nebraska Snow Express publication

Good afternoon,

I am writing to see if you might be interested in doing some advertising in the Nebraska Snow Express (the official publication of the Nebraska Snowmobile Association). We print our publication five times throughout the year (the end of October, November, December, January and February). This publication goes out FREE to all of the members of the association.

The cost to run the ads is very inexpensive, and you are billed only as they come out, so there is no need to pay all at one time. The cost is as follows:

(6 col. in.)...\$45.00 (5 1/8" x 3")
(13 col. in.)...\$80.00 (5 1/8" x 6 1/2")
1/2 page (30 col. in.)....\$180.00 (10 1/2" x 6")
Full page (60 col. in.).... \$325.00 (10 1/2" x 12")

Spot color is \$50, and process color is \$175 extra.

Discounts are available if you do all five issues. The discount rates are as follows:

Size of Ad	6 col. in.	13 col. in.	1/2 page	Full page
Cost	\$40.00	\$75.00	\$165.00	\$300.00

Please let me know if this is something we can do for you and what you might want to run. Thanks for your time.

--

Jan Stark
Nebraska Snow Express
Wayne Herald/Morning Shopper
402-375-2600

Town of Buena Vista

Community Funding Request Form

Name of Organization: Chaffee County Economic Development Corporation (Corporation)

Contact Name: Wendell Pryor, Director

Address: 339 E. Hwy. 50, Suite 103, P.O. Box 1011, Salida, Colorado 81201

Email: Wendell@chaffeecountyedc.com

Telephone: 719-239-2018, office; 719-207-0801, cell

Fax: 719-239-2019

Legal Status: 501 (c) 6 and see attachment

Mission/Purpose of Organization-The mission of the Chaffee County Economic Development Corporation (Corporation) is to "Assure that Chaffee County is Open Business, and to retain, expand, and create jobs in Chaffee County." Toward that end, the Corporation 1) functions as a liaison with government and provide end to end support wherever possible, 2) Be open, responsive, and formative in developing plans and strategies to maintain and create jobs in Chaffee County, 3) Enable and empower business development throughout the County, 4) Join with business to link other businesses and resources to create jobs, 5) Increase access to government in order to promote economic development.

Funding Request

Name of Project/Program: Downtown Buena Vista Revitalization Project

Project/Program Budget: See attached budget

Amount Requested from Town of Buena Vista: \$5,000

Other Sources of Funding for this Project/Program: Pending

Financial status of organization: See attached budget

Date when funds are actually needed: 2014

Summarize how this project/program will benefit the Town of Buena Vista: These funds will be utilized to support facilitation of meetings, identification of funding opportunities, liaison with State and federal agencies, and participating in the development of community support for the project.

Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety): This project will enhance the opportunity for economic development in the downtown and surrounding areas by offering facilities and amenities that preserve the rural and historic character of the downtown, and promoting a quality of life that attracts tourists, businesses, and future residents. Additionally, it provides for improvements that the residents and public can enjoy and support.

Alignment w/Town priorities and or Comprehensive Plan: The Corporation helped organize and participated in the Downtown Colorado Inc. Assessment and Report, and has supported ongoing meetings with the business community. The Corporation has worked with the Chaffee County Arts Council in providing a building and collaborating to create a “gateway” plaza for entry to the downtown. The “gateway” plaza and DCI Report have been accepted by the Town as guides for further development, and are consistent with the Comprehensive Plan.

Feasibility & Implementation Risk: The most significant obstacles are funding and community support. The Corporation has initiated conversation with downtown businesses to create a “special” district for funding. Additionally, the Corporation is working with State and federal officials to identify potential funding options, some of which are being pursued currently.

Timeliness: If the project were delayed or denied, a plan still exists to guide revitalization efforts, and the business community is and presumably will remain engaged.

Impact on Town: This project has already had a significant positive impact on the downtown and the community in general. Staff is involved in regular meetings, and as priorities and projects are identified and discussed regular communication with the Trustees is occurring. The projects for the most part, are projects that the Town identified previously and/or are tied to funding that is or has been awarded. The Access Control Plan and State Highway “Ramp” funding are examples.

Use of Town Facilities: Town facilities are being utilized for planning and community meetings. The Corporation is also utilizing the Coggins Building on a regular basis for meetings or is being utilized by the Arts Council.



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

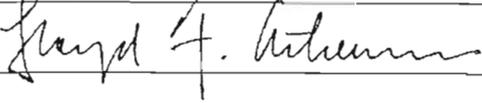
Phone: (719)395-8643

Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM

Deadline: October 30, 2013 for 2014 Budget Year

CONTACT INFORMATION	
Name of Organization	COLORADO FOURTEENERS INITIATIVE
Contact Name	LLOYD F. ATHEARN, EXEC. DIR.
Address	1000 JACKSON ST, SUITE 352 GOLDEN CO 80401
E-Mail	LLOYD@IAERS.ORG
Telephone	(303) 278-7650
Fax	(303) 278-7365
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)3
Mission/Purpose of Organization	TO PRESERVE AND PROTECT THE NATURAL INTEGRITY OF COLORADO'S 14,000-FOOT PEAKS THROUGH ACTIVE STEWARDSHIP AND PUBLIC EDUCATION
Name of Project/Program	2014 ADAPT-A-PEAK PROGRAM
Project/Program Budget (total w/ breakdown of major expense items)	SEE ATTACHED BUDGET
Amount Requested from Town of Buena Vista	\$1,000
Other Sources of Funding for this Project/Program (indicate if committed or pending)	SEE ATTACHED BUDGET
Financial status of organization (attach copy of annual budget or recent financial statement)	SEE ATTACHED 9/30/13 BALANCE SHEET & 9/30/13 YTD BUDGET/ACTUAL
Date when funds are actually needed	5/1/2014
Summarize how this project/program will benefit the Town of Buena Vista or its residents	FEW TOWNS BENEFIT FROM THE IAERS AS MUCH AS BUENA VISTA, WHICH HAS 12 PEAKS IN SIGHT AND MANY NEARBY TRAILHEADS. HIKERS BENEFIT THE LOCAL ECONOMY BY FREQUENTING HOTELS, RESTAURANTS AND SHOPS. CFI WILL HOLD PROJECTS GENERATING 43 CREW DAYS AND 120 VOLUNTEER DAYS ON SIX NEARBY FOURTEENERS.

Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety)	CFI plans to hold volunteer trail maintenance and vegetation restoration projects on six of the nearby Fourteeners (Belford, Oxford, Missouri, Harvard, Huron, and La Plata) that will generate 43 crew member work days and an estimated 120 volunteer days. These projects will generate tourist traffic for town businesses for crews (who are based nearby at Twin Lakes) and for participants who pass through town to reach nearby trailheads. A 2008 CSU study found that 14er hikers generated a net impact of \$167 per day, which would suggest an economic impact of \$27,221 alone from these crew members and volunteers working on these projects. Since projects keep the nearby 14er summit trails in good condition, this work supports hiker visits by people from across the country that provide an even greater impact to the local tourism economy. Conservative CFI observations estimate use on the 14ers near Buena Vista at around 23,000 hiker days per year, which would translate into an economic impact of more than \$3.8 million.
Align w/ Town priorities and/or Comprehensive Plan	Buena Vista's Comprehensive Plan notes that the town's economy "is becoming increasingly reliant on tourism and recreation." It further notes that, "Buena Vista's economy is partly based on summer tourism due to proximity to the Arkansas River and its associated water sports and fishing and the surrounding spectacular 'fourteeners' and wilderness areas." Therefore, support for CFI's continued stewardship work on the nearby 14er peaks to both draw volunteers and keep the trails in good repair and alpine ecosystems adequately protected dovetails well with the town's economic need for maintained and enhanced recreation-based tourism.
Feasibility & Implementation Risk	Over its 20-year history, CFI has developed an enviable track record for organizing quality volunteer stewardship projects and completing them as planned regardless of the obstacles nature places in the way. In 2013, for example, CFI held 53 volunteer stewardship projects involving an all-time record 1,330 volunteers despite early season wildfires and late season flooding. CFI conducts most projects with established partner organizations (youth camps, businesses, trail clubs, etc.) that have records of reliability so that weather is the primary obstacle to successful completion. With early morning project starts, Colorado's weather is usually reliable enough that few projects are cancelled annually due to inclement weather.
Timeliness	CFI has already committed to running a full slate of volunteer projects in 2014. A diverse mix of planned funders (business, foundation and government grants, partner donations, and an annual endowment draw) means that a base of funding already exists for the 2014 project season, though much fundraising remains to be done to ensure that all program costs are funded. CFI definitely needs the financial support from nearby trailhead communities like Buena Vista, but will not alter the field season plans if a grant is not approved.
Impact on Town	The projects occur on nearby US Forest Service land, so should have no impact on Town staff or resources. CFI will inform the Town of the results after the conclusion of the field season in October.
Use of Town Facilities	CFI anticipates no impact to Town facilities.
Submitted By	 10/30/2013

List of Supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application

- CFI 501(c)3 Designation Letter
- 2014 Adopt-a-Peak Program Preliminary Budget
- CFI Balance Sheet (9/30/2013)
- CFI Profit/Loss Statement (YTD Budget/Actual as of 9/30/2013)

RECEIVED
OCT 20 2013

BY:.....



Neighbors helping neighbors...the way it used to be!

October 25, 2013

Town of Buena Vista
Michael J. Hickman, Town Treasurer
P.O. Box 2002
Buena Vista, CO 81211

Dear Town of Buena Vista:

Neighbor to Neighbor Volunteers/The Chaffee Shuttle (NTNV) greatly appreciates the support it has received over the years from the Town of Buena Vista. NTNV thanks you for the donation of office space at the Community Center and your generous financial support, as well as the Town's commitment to transportation.

Neighbor to Neighbor Volunteers/The Chaffee Shuttle continues to be actively involved in providing public transportation both locally and outside of the area to citizens of this community. Our success is measured by our growth, increased requests for assistance, documented increase in services provided, our sustainability and many physical improvements.

The Chaffee Shuttle has committed to providing service in Buena Vista. In 2013, service returned to five days a week with an additional wheelchair accessible van located in Buena Vista. The second van allowed The Chaffee Shuttle to transport individuals to out-of-town medical appointments without interfering with local Monday-Friday service. Transportation was made available throughout the year to the Boys & Girls Club, the Senior Expo, Commodities pick-up, bike races and various recreational activities offered in the area. As a viable employer in the area, The Chaffee Shuttle began offering health insurance to its employees in June 2012. Additionally, CDOT has commended The Chaffee Shuttle for meeting and exceeding goals outlined in the 2008 Regional Transportation Plan and for its initiative to partner with Black Hills Stage Lines to provide bus service from Alamosa and Gunnison to Denver. The Chaffee Shuttle also has service from Salida to Pueblo five days a week, Monday through Friday.

We thank you for being a partner with The Chaffee Shuttle. Please feel free to contact me at 530-0223 if you have any questions.

Sincerely,

Connie Cole, Executive Director



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM Deadline: October 30, 2013 for 2014 Budget Year

CONTACT INFORMATION	
Name of Organization	The Chaffee Shuttle
Contact Name	Connie Cole, Executive Director
Address	54 Jones Avenue Salida CO 81201
E-Mail	neighborsalida@yahoo.com
Telephone	719-530-0223
Fax	719-966-0071
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)3
Mission/Purpose of Organization	The Chaffee Shuttle's mission is to assist individuals to reach the highest level of self-sufficiency possible. The Board of Directors includes transportation as essential to help the citizens of our rural community maintain independence.
FUNDING REQUEST	
Name of Project/Program	Public Transportation for ALL
Project/Program Budget (total w/ breakdown of major expense items)	\$3000 for Chaffee Shuttle support Salaries - \$1560 Fuel - \$1440
Amount Requested from Town of Buena Vista	\$3,000 We would like to continue to provide needed transportation services in the Buena Vista area.
Other Sources of Funding for this Project/Program (indicate if committed or pending)	Private foundation grants, community support, rider donations and fundraising Colorado Department of Transportation - American Disability Act funds
Financial status of organization (attach copy of annual budget or recent financial statement)	Attached
Date when funds are actually needed	Annually, beginning in January 2014

<p>Summarize how this project/program will benefit the Town of Buena Vista or its residents</p>	<p>The Chaffee Shuttle is actively involved in providing public transportation both locally and outside of the area to citizens of this community. Communities that invest in public transportation reap the benefits through improved mobility, safety, security, economic opportunity and environmental quality. Public transportation benefits every segment of the community from individuals to families to businesses. The Chaffee Shuttle also has a positive impact to tourism in the area with service to hotels and airport pickup from the Intercity Bus Service at 8:30 a.m. and 4:30 p.m. It behooves the Town of Buena Vista to commit to transportation for its citizens and partner with The Chaffee Shuttle.</p>
--	---

Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.

<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>The Chaffee Shuttle has positive implications community-wide, broad public support and significant positive public feedback. Currently, The Chaffee Shuttle provides public transportation for EVERYONE and as such provides access, mobility, choice and independence that add to the overall quality of life to all citizens.</p> <p>The Buena Vista area now has two wheelchair accessible vans available to allow for out-of-town medical trips without interfering with the local service. Additionally, in 2013, Buena Vista service was expanded to five days a week to give greater flexibility and serve the needs of the community. Overall, the Chaffee Shuttle is on track to provide over 15,000 shuttles within Chaffee County in 2013. This does not include the bus service to Denver or Canon City and Pueblo.</p> <p>The Chaffee Shuttle is promoted by the Chamber of Commerce and many local lodging businesses resulting in added transportation opportunities for our many visitors to the area and town activities, events, bike races, etc.</p> <p>Additionally, transportation has a direct impact on public safety as individuals who are having greater difficulty driving independently for a variety of reasons are offered a means to maintain their independence while remaining active community members. The Chaffee Shuttle is investigating the feasibility of an additional fixed route between Salida and Buena Vista for teachers and students in September 2014 that will assist with traffic congestion and provide a ride share opportunity.</p> <p>The need for transportation for local citizens as well as to the</p>
---	--

	<p>many visitors to our area is evident and will only continue to grow. We look forward to the Town of Buena Vista continuing to be pro-active and partnering with The Chaffee Shuttle to meet current and future transportation demands of this community.</p>
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>Transportation development will accommodate and enhance the region's high quality of life and economic development, while preserving the environmental conditions that make it a great place to live. Transportation supports economic development by providing jobs, mobility for people and goods as well as multimodal access to service; thus adding to the overall diversity of the area's economy.</p> <p>Transportation also adds to economic diversity of the community with its capability of bringing tourists, non-English speaking individuals, cyclists, etc. to the area and providing service to those uncomfortable driving in a strange place or needing access to trailheads or community events.</p> <p>The Chaffee Shuttle has a positive impact on the safety and well-being of its citizens by providing a means of transportation other than an individual car. With hazardous winter conditions always possible in our mountain community, many citizens opt to allow someone else drive in adverse conditions.</p> <p>Additionally, The Chaffee Shuttle's decision to partner with Black Hills Stage Lines directly addresses the need for visitor-friendly services to enhance tourism in Chaffee County. It is beneficial for lodging and tourist related businesses to include The Chaffee Shuttle and Black Hills Stage Lines on their websites to promote the region and services available to visitors.</p>
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>Transportation is vital to a thriving, progressive community. The Chaffee Shuttle is committed to transportation and here for the long-term. Through the Town of Buena Vista's continued support, there is a strong likelihood that its presence will continue to impact the community for years to come.</p> <p>Community matching funds are essential for Federal transportation dollars and various grant monies. As NTNv has relied upon out-of-town funders in the past, it is now important to become self-supporting within our own community. The Chaffee Shuttle is asking for the Town of Buena Vista to show its commitment to its "neighbors."</p>

<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>If the local funds are not committed, the Town of Buena Vista fails to demonstrate local support to the community and the Colorado Department of Transportation, jeopardizing the service to its citizens and risking noticeable disruption of this nonprofit's services that then may need to be provided by Town operations.</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>The Chaffee Shuttle will regularly assess the program and services offered. The results will be used to evaluate the overall effectiveness of services to meet the varied needs of the community; be used to make improvements in the program; and be shared with community entities directly affected by our services. The Chaffee Shuttle makes a general practice of sending end-of-year reports to keep stakeholders aware of program progress.</p> <p>The Chaffee Shuttle envisions a partnership with Town staff in that the Town be willing to communicate with local businesses and citizens about the availability of public transportation services.</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>The town's in-kind donation of office space to NTN/THE CHAFFEE SHUTTLE has been instrumental in the receipt of matching grants. The continued donation of in-kind office facilities would be appreciated and further demonstrate Buena Vista's commitment to our organization and its citizens.</p> <p>The Chaffee Shuttle complement's the Town's services and adds to the overall quality of life of our community's citizens by providing mobility, access and economic opportunity.</p> <p>In using the Community Center facility, NTN/THE CHAFFEE SHUTTLE is a center for information regarding the Community Center and Buena Vista events and services.</p>	
<p>Submitted By</p> <p>Connie Cole, Executive Director</p>	<p>Signature</p> 	<p>Date</p> <p>August 24, 2012</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>IRS letter (You HAVE THIS ON FILE) Let us know if you need another Budget/current financial statement</p>	



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

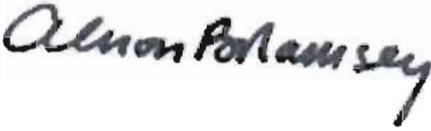
COMMUNITY FUNDING REQUEST FORM

Deadline: September 11, 2013 for 2014 Budget Year

CONTACT INFORMATION	
Name of Organization	Greater Arkansas River Nature Association
Contact Name	Alison Ramsey
Address	PO Box 1522 Salida CO 81201
E-Mail	info@garna.org
Telephone	719-539-5106
Fax	Same (call first)
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)3 on file
Mission/Purpose of Organization	GARNA'S mission is to foster stewardship of the resources of the Greater Arkansas River region through education, volunteerism and experiences. We accomplish our mission through formal partnerships with natural resource agencies and work with local, like-minded organizations.
FUNDING REQUEST	
Name of Project/Program	Upper Arkansas Youth Ecological Literacy Program Work with Chaffee County High School students and develop internship for Buena Vista High School students
Project/Program Budget (total w/ breakdown of major expense items)	Total cost: \$1100 Transportation: \$300 Materials: \$200 HS natural resources internships / scholarships: \$600
Amount Requested from Town of Buena Vista	\$1100
Other Sources of Funding for this Project/Program (indicate if committed or pending)	Bureau of Land Management - committed US Forest Service - committed
Financial status of organization (attach copy of annual budget or recent financial statement)	GARNA's latest balance sheet (as of 8/31/13) is attached.
Date when funds are	January 2014 in order for activities to take place Spring semester 2014

actually needed	
<p>Summarize how this project/program will benefit the Town of Buena Vista or its residents</p>	<p>The Upper Arkansas Valley Youth Ecological Literacy Program energizes school curriculum by adding a hands-on outdoor learning component to enhance teachers' instruction in the classroom while meeting Colorado State Education Standards. The program's goals are to strengthen young people's connectedness to the natural world and inspire them to practice environmental stewardship and communicate these concepts to peers and family. It will also provide the students of Chaffee County High School and Buena Vista High School an opportunity to explore careers in the natural resource field.</p> <p>This is the 4th year that GARNA has provided this program to a variety of grade levels in the Salida School District – we have served over 750 students. One of our goals is to replicate this program to other districts in the region. Working with the BV high school population is one way to achieve this goal.</p> <p>Last year was the first time that GARNA began work with CCHS. With help from the Town through the 2013 Community Development funding, GARNA worked with 52 CCHS students on a forest density project and beetle kill monitoring. This year, we'd like to continue to provide an ecological stewardship field trip to CCHS and work with BV HS to include students in an internship program that will connect them with land management agency employees.</p> <p>The other goal that this funding would assist with is to initiate work with Buena Vista High School to offer students an internship / service learning opportunity. This would connect them with land management agency employees in the Valley and open up the possibilities of this career path.</p>

<p>Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.</p>	
<p>Community and Citizen/ Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>One of Buena Vista's strengths and unique qualities is its scenic beauty. The surrounding area's natural resources create endless opportunities for exploration, recreation and academic discovery. This program will expose the 52 students currently enrolled at Chaffee County High School to the wealth of public land in their own back yard, inspiring them to enjoy, respect and appreciate the Upper Arkansas Valley. Having participated in the Ecological Literacy Program, students will be more likely to practice and communicate leave no trace ethics and other environmental stewardship practices to mitigate human impact on the area's natural environment.</p>
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>This project is aligned with Chapter 4 of the Town's Comprehensive Plan: Community Economics</p> <p>Policy 1.C.1: Buena Vista acknowledges that a school district renowned for high quality is an excellent fundamental economic base driver as it serves not only to attract new citizens and members of the labor force but also encourages existing residents to remain in Buena Vista.</p> <p>This program gives young residents access to mentors in the land management field. It provides options for staying in Buena Vista by exploring careers in land management.</p>
<p>Feasibility &</p>	<p>No</p>

Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?		
Timeliness – What would happen if the project/program were delayed or denied?	We might not have the funding to continue the expansion of the ecological literacy program into BV School District.	
Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?	No impact on Town. GARNA will share participation, results, photographs, assessment of the program with the Town staff and Trustees.	
Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?	No impact on Town facilities.	
Submitted By	Signature 	Date 9/11/13

List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application	IRS letter has been submitted for previous applications – please notify Alison if still needed. GARNA balance sheet in separate attachment.
---	--



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

RECEIVED

OCT 28 2013

COMMUNITY FUNDING REQUEST FORM Deadline: October 30, 2013 for 2014 Budget Year

CONTACT INFORMATION	
Name of Organization	AMERICAN LEGION POST 55
Contact Name	BILL REDMON OR DARRYL ATHERTON
Address	338 N. RAILROAD ST. BUENA VISTA, CO 81211
E-Mail	ddatherton@mesanetworks.net
Telephone	BILL 719-395-0622 DARRYL 719-836-4899
Fax	
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(C)19
Mission/Purpose of Organization	TO HELP VETERANS AND THEIR FAMILIES, YOUTH AND COMMUNITY
FUNDING REQUEST	
Name of Project/Program	4 th OF JULY FIREWORKS
Project/Program Budget (total w/ breakdown of major expense items)	\$11,000 FOR FIREWORKS
Amount Requested from Town of Buena Vista	\$6,000
Other Sources of Funding for this Project/Program (indicate if committed or pending)	DONATIONS FROM LOCAL BUSINESSES AND DONATIONS FROM PUBLIC THAT ATTENDS THE FIREWORKS DISPLAY - PENDING
Financial status of organization (attach copy of annual budget or recent financial statement)	SEE ATTACHED BUDGET
Date when funds are actually needed	BY JULY 4, 2014
Summarize how this project/program will benefit the Town of Buena Vista or its residents	IT WILL HELP THE TOWN BY VISITORS COMING TO SEE THE FIREWORKS AND SPENDING MONEY AT LOCAL BUSINESSES, AND IT WILL HELP THE RESIDENTS BY GIVING THEM A REASON TO CELEBRATE THE NATION'S INDEPENDENCE.

Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.

<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>THE COMMUNITY WILL BENEFIT BY HAVING A LOCAL FIREWORKS DISPLAY TO ATTEND INSTEAD OF TRAVELING TO ANOTHER TOWN. ALL OF THE RESIDENTS OF BUENA VISTA AND ALL VISITORS BENEFIT.</p>
---	---

<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	
--	--

<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>YES, FIRE RESTRICTIONS FOR THE AREA AND WEATHER.</p>
---	---

<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>IT WOULD BE RESCHEDULED TO ANOTHER DATE.</p>
---	---

<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>CITY POLICE AND FIRE DEPARTMENT PERSONNEL WILL BE NEEDED TO TAKE PART IN TRAFFIC CONTROL AND FIRE PROTECTION.</p>
--	--

<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>THE RODED GROUNDS WILL BE USED FOR THE DISPLAY AND FOR PARKING BY THOSE THAT ATTEND.</p>
---	---

<p>Submitted By</p>	<p>Signature </p>	<p>Date 9-28-13</p>
----------------------------	---	------------------------------------

<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>BUDGET/FINANCIAL STATEMENT</p>
--	-----------------------------------



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

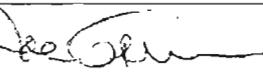
Phone: (719)395-8643

Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM Deadline: September 11, 2012 for 2013 Budget Year

CONTACT INFORMATION	
Name of Organization	Boy Scout Troop 67
Contact Name	Joe Greiner
Address	Box 100 Buena Vista, CO 81211
E-Mail	joe@marafx.com
Telephone	719-395-2112
Fax	719-395-6711
Legal Status (if a 501(c)3, attach a copy of IRS letter)	
Mission/Purpose of Organization	
FUNDING REQUEST	
Name of Project/Program	Operation Flagpole
Project/Program Budget (total w/ breakdown of major expense items)	See attached
Amount Requested from Town of Buena Vista	\$675 - more if safety complex flagpole replaced (\$920)
Other Sources of Funding for this Project/Program (indicate if committed or pending)	Most banks in town + Little Daisy Liquor
Financial status of organization (attach copy of annual budget or recent financial statement)	Bank stat. attached
Date when funds are actually needed	Jan + July
Summarize how this project/program will benefit the Town of Buena Vista or its residents	Keeping flag clean + fresh.

Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.

<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>All members of community can expect quality symbols flying on poles.</p>	
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>I would think so.</p>	
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>No - town has done this for many years.</p>	
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>warn faded flags.</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>None.</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>no.</p>	
<p>Submitted By</p>	<p>Signature </p>	<p>Date 2/1/12</p>

<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>IRS letter Bank Stmt. annual cost summary.</p>
--	---



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

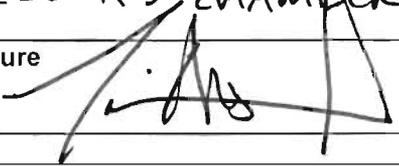
Fax: (719)395-8644

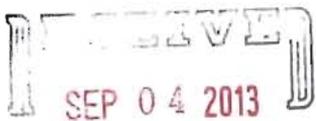
COMMUNITY FUNDING REQUEST FORM Deadline: October 30, 2013 for 2014 Budget Year

CONTACT INFORMATION	
Name of Organization	CHATEAU COUNTY COUNCIL ON THE ARTS
Contact Name	NORA LARIMER, PRESIDENT
Address	P.O. Box 1154 BUENA VISTA, CO. 81211
E-Mail	artinfo@avacgallery.com
Telephone	719.966.9352
Fax	-
Legal Status (if a 501(c)3, attach a copy of IRS letter)	501(c)3 CHARITABLE ORG. (CORP.)
Mission/Purpose of Organization	PROMOTE ALL ASPECTS OF ART, AMATEUR & PROFESSIONAL
FUNDING REQUEST	
Name of Project/Program	TEMPORARY OCCUPATION of 1035. SH 24
Project/Program Budget (total w/ breakdown of major expense items)	ELEC., WATER & SEWAGE, GAS
Amount Requested from Town of Buena Vista	\$ 2000.00 (APPROX 1/2 OF UTILITIES)
Other Sources of Funding for this Project/Program (indicate if committed or pending)	CCCA CURRENTLY REIMBURSES ^{DURING OCCUPATION} CCEDC FOR ALL UTILITIES
Financial status of organization (attach copy of annual budget or recent financial statement)	
Date when funds are actually needed	ASAP
Summarize how this project/program will benefit the Town of Buena Vista or its residents	COMMUNITY/SOCIAL MEETING PLACE. VISIBLE & ACTIVE UTILIZATION OF AN ABANDONED PROPERTY AT THE ENTRANCE TO TOWN, INSTEAD OF ANOTHER VACANT PROPERTY TO GREAT TOURISTS. ALSO, FOR A SMOOTH TRANSITION TO GATEWAY & COMMUNITY ARTS CENTER!!

ANOTHER VACANT PROPERTY TO GREAT TOURISTS. ALSO, FOR A SMOOTH TRANSITION TO GATEWAY & COMMUNITY ARTS CENTER!!

Complete the section below or submit a separate document with answers to the questions below. The questions reflect criteria used by the Town to prioritize community funding decisions.

<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>OCCUPATION & USE OF AN OTHERWISE ABANDONED BUILDING DURING THE TRANSITION PERIOD COMMINTION IN A BROADER COMMUNITY DEVELOPMENT PLAN. PROVIDE A CENTRAL MEETING PLACE.</p>	
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>THE COMP PLAN ENVISIONS A "VIBRANT ART COMMUNITY". CHAFFEE ARTS IS WORKING TOWARD VIBRANT ARTS AND VIBRANT COMMUNITY. PRESENTLY AND AS THE "GATEWAY" THIS PLACE WILL SERVE THE COMMUNITY IN BOTH RESPECTS.</p>	
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>PROGRAM IS CURRENTLY IN PROGRESS & FACILITY IS FINDING GREATER & GREATER USE.</p>	
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>IT (THE PROGRAM) IS MOVING STEADILY FORWARD. WE ARE ASKING FOR HELP. ASSISTANCE.</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>THE TOWN ALREADY PARTICIPATES IN ADVISORY MEETINGS, PLANNING MEETINGS, I ON I ACCESS CONTROL PLAN MEETINGS, AS WELL AS CHAMBER & BUSINESS MEETINGS. THE "ENTRY" SIGN IS ON THE TOWN PROPERTY YET THE ELEC. SERVICE IS THROUGH THE BUILDING. IT HAS BECOME A CIVIL FORUM OR PLACE.</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>-THE TOWN USES THE LOCATION FOR ACCESS PLAN & VARIOUS ADVISORY BOARD MEETINGS AS WELL AS CHAMBER OF COMMERCE & CCEDC.</p>	
<p>Submitted By</p>	<p>Signature</p> 	<p>Date</p> <p>JUN 25. 13</p>
<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>FIN. STATEMENT</p>	



BY:-----

**BOYS & GIRLS CLUBS
OF CHAFFEE COUNTY**

August 27, 2013

Town of Buena Vista
P.O. Box 2002
Buena Vista, CO 81211

**Boys & Girls Clubs
Of Chaffee County**
P.O. Box 1430
340 E 5th Street
Salida, CO 81201
Tel 719-539-9500
Fax 719-539-9600
www.bgcchaffee.org

Hello from the Boys & Girls Clubs of Chaffee County:

Please accept the enclosed Community Funding Request on behalf of the Boys & Girls Clubs of Chaffee County (BGCCC). We invite the Town of Buena Vista to be a partner to support the Club's mission to enable all young people to realize their full potential as productive, caring, responsible citizens.

Thank you, in advance, for considering support for the Boys & Girls Clubs of Chaffee County. Please feel free to contact me if you have questions about the enclosed request.

Best wishes,

Paul Martz

Paul Martz
Boys & Girls Clubs of Chaffee County
Executive Director (Interim)

**Boys & Girls Clubs
Salida Branch**
P.O. Box 1430
340 East 5th Street
Salida, CO 81201
Tel 719-539-9500
Fax 719-539-9600

**Boys & Girls Clubs
Buena Vista Branch**
P.O. Box 5148
Buena Vista, CO 81211
Tel 719-395-5715
Fax 719-395-9600
Site 719-221-2095

Town of Buena Vista
P.O. Box 2002
Phone: 719.395.8643
Fax: 719.395.8644

Community Funding Request Form for 2014 Budget Year

1. **Name of Organization:** Boys & Girls Clubs of Chaffee County, Avery Parsons Elementary School Unit
2. **Contact Name:** Paul Martz, Executive Director (Interim); Danielle Shelton, Branch Director
3. **Address:** P.O. Box 5148, Buena Vista, CO 81211
4. **E-Mail:** director@bgcchaffee.org; danielle@bgccc.org ; ruthann@buenavistaco.com
5. **Telephone:** 719.539.9500, 719.395.5715/Buena Vista Club
6. **Fax:** 719.539.9600
7. **Legal Status:** IRS 501(c)(3), document attached
8. **Mission:** The Boys & Girls Clubs of Chaffee County's mission is to enable all young people to realize their full potential as productive, caring, responsible citizens.
9. **Name of Project/Program:** *Project Learn*
10. **Project/Program Budget:** \$86,450
11. **Amount Requested from Town of Buena Vista:** \$5,000
12. **Other Sources of Funding:**(committed, pending)

Tony Grampasas Youth Services (\$16,600/committed), Robert Rawlings Foundation (\$3,000/ received, for Salida & BV Clubs), Quick Foundation (\$3,000/ received for both Clubs).
13. **Financial status of Organization:** (attach annual budget or financial statement)
14. **Date when funds are needed:** 1/1/2014
15. **Summarize how project/program will benefit Town of Buena Vista residents:**

Boys & Girls Clubs of Chaffee County (BGC) is the only low cost, after-school program in Chaffee County, filling a well-documented gap in youth support services. In 2012, the Avery Parsons Unit served 317 youth, ages 5 to 15 years. 27% of the youth served were from single parent households. 40% served qualified for free/reduced lunch program. The average, annual investment per child was \$825.

The **Project Learn** initiative benefit to the Town of Buena Vista is multi-fold. BGCCC Project Learn participants receive academic tutoring for school-based learning, giving them afterschool reinforcement to achieve academic success. By engaging youth at a deeper level of club participation, members are consistently exposed to programming designed to promote 6 positive youth development outcomes (positive self-identity, health and wellbeing, positive values, a commitment to learning, social competency and community involvement. By focusing on Priority Outcomes, members demonstrate increased academic success, improved character and citizenship, and increased healthy lifestyles. BGC provides a positive, safe and fun environment to support asset-based, protective factors, thereby reducing at-risk youth behavior (underage alcohol/drug use, violence, sexual promiscuity) that is costly to the community. For every dollar spent on prevention, the societal savings is tenfold. Therefore, in addition to reinforcing positive youth development outcomes, BGC has an economic impact on the community's wellbeing.

Residents are better able to maintain employment as a result of Boys & Girls Club's low fees (\$ 1.00 a week or \$50/year), there is a reduction in juvenile crime because youth are engaged in pro-social, supervised activities and members' academic performance is increased resulting in a more competitive school district, all of which are factors to attract new residents and businesses.

16. Community and Citizen/Employee Benefit: (quality of life, public safety, how will community benefit, how many people):

BGC promotes positive youth development with its programming that helps local youth achieve academic success, good character & citizenship and healthy lifestyles. In 2012, 317 local youth participated in BGC programs, serving a comparable number of local families. An additional 53 Buena Vista youth participated in BGC activities through community outreach. By nurturing productive, caring, responsible citizens, BGC is vital presence for working families in a challenging economy.

17. Alignment with Town priorities/Comprehensive Plan:

Goal 1 C of the 2008 Town of Buena Vista Comprehensive Plan (p. 4.3) states:

"Buena Vista will continue to provide community assets and a community environment conducive to attracting and retaining families.

Buena Vista recognizes that a diverse community and all individual members are important contributors to the Town and its prosperity but wants to emphasize the special role of families and their sustaining influence on long-term growth and economic stability."

Boys & Girls Clubs of Chaffee County supports the importance and value of families in the community by providing a safe, educational haven for children. For a \$16 per child investment, the Town of Buena Vista could effectively be a collaborator and supporter for local youth wellbeing.

18. Feasibility and Implementation Risk: (obstacles/unknown factors that prevent program from being completed)

Loss of a local facility would also have an immediate impact. A natural disaster would certainly have an impact on program delivery as well.

19. Timeliness: (program delayed or denied)

A lack of local support would send a negative message to private foundation and government grantors. It is critical for BGC to continue to grow local support to ensure future program funding that has an impact on more than 700 children countywide.

20. Impact on Town: (Will town staff be expected to participate in program? How will applicant keep Town informed regarding progress/benefits of program?)

There is no expectation for Town staff to participate in BGC's programs. However, we would welcome a visit to observe our programs in action, as well as individual support.

21. Use of Town Facilities: (Will program involve use of Town facilities? How might facilities be impacted by program?)

The Project Learn program utilizes little to no Town facilities.

Submitted by: *Paal Martz*, BGCCC Executive Director/Interim, August 27, 2013

List of Supporting Documents:

IRS Letter
FYE2014 Operating Budget



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

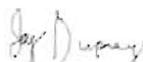
Fax: (719)395-8644

COMMUNITY FUNDING REQUEST FORM

Deadline: October 30, 2013 for 2014 Budget Year

CONTACT INFORMATION	
Name of Organization	Way-finding Committee, subcommittee of Beautification Board
Contact Name	Joy Duprey, Beautification Board
Address	Town of Buena Vista
E-Mail	joyd@chaffecountytimes.com
Telephone	719-207-0838 (cell) or 719-395-8621 (work)
Fax	719-395-8623 please put attention Joy on any fax
Legal Status (If a 501(c)3, attach a copy of IRS letter)	Town of Buena Vista
Mission/Purpose of Organization	To create a way-finding signage plan for the Town of Buena Vista
FUNDING REQUEST	
Name of Project/Program	2014 preliminary way-finding projects
Project/Program Budget (total w/ breakdown of major expense items)	See attached page.
Amount Requested from Town of Buena Vista	\$2,000
Other Sources of Funding for this Project/Program (indicate if committed or pending)	The EDC is facilitating an application for a \$2,000 grant from Climax
Financial status of organization (attach copy of annual budget or recent financial statement)	We have no other budget or funding resources at this time.
Date when funds are actually needed	January 2014
Summarize how this project/program will benefit the Town of Buena Vista or its residents	Currently the sign on the hill at Hwys 285/24 is unreadable at the point where one has to take the right turn lane to get to Buena Vista. The current way-finding signage in-town needs sprucing up and slight modification until the time when new way-finding signage can be installed. The current project plan is for new signage to be installed in 2015.

**Complete the section below or submit a separate document with answers to the questions below.
The questions reflect criteria used by the Town to prioritize community funding decisions.**

<p>Community and Citizen/Employee Benefit (Quality of Life and/or Public Safety) – How will the community benefit from the project/program? How many people are expected to benefit?</p>	<p>Travelers coming down Trout Creek Pass to the highway light will be more able to see the sign on the hillside directing them to Buena Vista. They will be aware that Buena Vista is a town that they haven't yet arrived at, and not be confused that Johnson Village is Buena Vista. The current way-finding signage can be better utilized if it is spruced up and slightly modified.</p>	
<p>Alignment w/ Town priorities and/or Comprehensive Plan. How does the proposed project/program address Town priorities and/or achieve some element of its Comprehensive Plan (refer to Town website)?</p>	<p>Way-finding is included in the DCI plan for Buena Vista.</p>	
<p>Feasibility & Implementation Risk – Are there significant obstacles or unknown factors that may prevent the project/program from being completed as proposed?</p>	<p>We are investigating who owns the property the sign on the hill sits on and Rich Landreth is considering how best to erect the revised sign.</p>	
<p>Timeliness – What would happen if the project/program were delayed or denied?</p>	<p>This way-finding committee would move forward with or work to create a new way-finding signage plan for Buena Vista.</p>	
<p>Impact on Town – How will Town staff be expected to participate in the project/program? If no staff participation, how will applicant keep the Town informed regarding progress and benefits of the project/program?</p>	<p>Dee Miller and Scott Renyolds attend our meetings. We are also working with Rich Landreth.</p>	
<p>Use of Town Facilities – Will the project/program involve the use of Town facilities? How might Town facilities be impacted by using them for this project/program?</p>	<p>We may be requesting public works facilities for painting of the new sign and updating the current signs and storage until they can be put in place.</p>	
<p>Submitted By Joy Duprey</p>	<p>Signature </p>	<p>Date 11/6/13</p>

<p>List of supporting documents (e.g. IRS letter, budget/financial statement, etc.) being submitted with this application</p>	<p>See budget information See sign design example</p>	
--	---	--

- (b) **Fee Payment in Lieu of Land Dedication.** If the Board of Trustees elects to have a fee paid in lieu of land dedication, either in whole or in part, the applicant shall pay to the Town prior to the recording of the final plat a fee the amount of which is established in accordance with the following methodology:

The Board of Trustees upon recommendations from the Recreation Advisory Board and the Planning and Zoning Commission shall establish the fee that may be accepted in lieu of land dedication each year as of January 31st. The fee shall be based on the average cost of vacant undeveloped residential land on one (1) to ten (10) acre parcels within the corporate limits of the Town provided, however, said fee shall increase five percent (5%) from the preceding year if a new fee has not been established by the Board of Trustees by January 31st of the year or the Board of Trustees finds that the fee structure requires further amendment due to land value increases or decreases.

- (b) **Streets.** The following standards shall govern the construction of streets in developments. Furthermore, all streets shall conform with existing street patterns and with the current comprehensive plan. All streets proposed for dedication to the public shall be laid out, graded and paved from curb to curb. Asphalt, drainage control, sidewalks, and buffer shall be installed on all streets except within Minor Developments.

In cases where a previously existing street that has not been brought up to Town specifications is located within a development, such street shall be improved to meet the Town requirements herein. For developments located adjacent to any existing street right-of-way, the developer shall provide at least the portion of adjacency of such street with improvements as required to bring such street up to Town specifications.

AASHTO Policy on Geometric Design of Highways and Streets (Green Book) shall be referenced for any construction policies not included within.

1. **Classification** - Streets shall be classified as arterials, collectors or local streets according to their location, function and traffic volumes. Streets shall be considered collectors or local streets unless anticipated average daily traffic shall exceed two thousand (2,000) vehicles per day, in which case the streets shall be considered arterials. *Collector* streets generally connect to arterials or other collectors, and residential driveways are normally not found on collectors. *Local* streets generally serve neighborhood traffic over very short distances and connect to higher use streets such as *collectors*. The primary purpose of a *local* street is to provide vehicular access to adjacent land.
2. **Grades** - No street grade shall be less than five-tenths percent (0.5%).



Fees and Charges for Development Services

TYPE OF APPLICATION	FEE
Administrative Review (unless specified below)	\$100.00
Administrative conditional use	\$150.00
Administrative variance	\$150.00
Amended plat	\$200.00
Lot line adjustment/elimination/duplex conversion	\$200.00
Land use actions exempt from subdivision	\$200.00
Limited Impact Review (unless specified below)	\$200.00
Variance (reviewed by Board of Adjustment) ²	\$250.00
Nonresidential or mixed-use 20,001 s.f.–50,000 s.f. gross floor area ²	\$200.00
Large alteration ²	\$100.00
Minor subdivision ²	\$400.00 + \$50.00 per lot
Conditional use permit ²	\$200.00
Major Impact Review (unless specified below)	\$1,000.00
Multi-family, 20 or more units in project, without regard to phasing ²	\$500.00
Nonresidential or mixed-use, 50,001 sq. ft. >greater gross floor area ²	\$1,000.00
Planned development ²	\$1,000.00
Rezoning ²	\$300.00
Right-of-way vacation ²	\$150.00
Plat vacation ²	\$400.00
Major subdivision ²	\$1,000.00 + \$50.00 per lot
Other types of applications	
Sign Permit Review	\$30.00
Creative Sign	\$200.00
Comprehensive Sign Plan Review	\$30.00
Annexation ²	\$1,000.00
Pre-Annexation agreement ²	\$250.00
Building Permit (Commercial & Multi-family)	\$ 100.00
Building Permit (Residential)	\$ 30.00
License to encroach ²	\$50.00
Certificate of Approval	\$ 25.00
Designation of a Historic Landmark, District or Site ²	\$ 25.00
Interpretation (Appeal) ²	\$ 150.00
Plat Filings (Includes cost of one paper copy)	Applicant pays recording fee + \$5 per
Fee in lieu of open space fees (residential subdivisions)	\$3,000.00 per residential unit
Fee in lieu of open space fees (Condominiums with 5 or more)	\$2,000.00 per condo unit after 5 th
Can and Will Serve Letter ²	\$ 200.00
Title 32 Special District Service Plan ²	\$ 1,000.00

NOTES:

1. Any application may incur the cost of one or more of the above listed items.
2. In the event the City must retain professional services to process or evaluate an application, the applicant shall bear the costs for the review, including consultants and attorney review time. A deposit of 2x the application fee to cover the reasonable anticipated costs for publication of notice and outside professional services shall be required from the applicant at the time of the application. Any balance of the deposit remaining after completion of the review shall be refunded. If the deposit is insufficient for the costs incurred, the Applicant shall pay the additional amounts within fifteen days (15) of invoice.

Town Fees are separated into the following major categories

	<u>Page #</u>	Exhibit A
Airport Fees	1	
Administrative/ Event Fees	2	
Business Fees	3	
Construction/ Land Use/ Zoning Fees	4-5	
Water System Fees	6	

~~2013~~ 2014

AIRPORT FEES

Landing Fee: (based on Aircraft weight)

Under 12,500 pounds	No landing fee per FAA rules
12,500 to 16,500 pounds	\$20.00
Over 16,500 to 30,000 pounds	\$30.00
Over 30,000 to 50,000 pounds	\$40.00
Over 50,000 to 100,000 pounds	\$75.00
Over 100,000 pounds	not available

Tie down Fees: (based on wing span)

	<u>Daily</u>	<u>Weekly</u>	<u>Monthly</u>
40' or less	\$5.00	\$25.00	\$75.00
Over 40'	\$10.00	\$50.00	\$150.00

Jet Pad parking fees: (based on Aircraft weight)

	<u>Daily</u>
Up to 16,500 pounds	\$30.00
Over 16,500 to 30,000 pounds	\$45.00
Over 30,000 to 50,000 pounds	\$50.00
Over 50,000 to 100,000 pounds	\$75.00
Over 100,000 pounds	Negotiated

Courtesy Car: for up to 2 hours local use

No Charge, up to 10 miles. Over 2 hours \$25.00 per hour plus \$.75 per mile over 10 miles

Shuttle Service: through advanced arrangements with Chaffee Shuttle at 719-395-6231

Vehicle Parking Permit: (Cars, Trucks, Vans Only)

	<u>Overnight</u>	<u>Weekly</u>	<u>Monthly</u>
Short-term parking - overnight	\$5.00	\$15.00	\$45.00
Long-term parking for 6 months (aircraft owners only)			\$180.00 for six months
Long-term parking for more than 6 months (aircraft owners only) <i>(Long-term parking requires keys to be left with Airport Manager)</i>			\$240.00 per year

Towing Fee: (based on Aircraft weight)

Under 12,500 pounds	\$10.00
12,500 to 16,500 pounds	\$20.00
Over 16,500 to 30,000 pounds	\$30.00
Over 30,000 to 50,000 pounds	\$40.00
Over 50,000 to 80,000 pounds	\$50.00
Over 80,000 pounds not available	

Ground Power Unit:

Jump Start - under 15,000 piston Jet & Turbo Prop	\$30.00
Larger jets and Power Air conditioning	\$75.00 / hour

Resale items: (includes fuel, additives (at market prices), concession, and other supplies)

price based on cost plus a mark-up

Conference Room Rental:

	<u>Deposit</u>	<u>Rental Rate</u>
Up to four hours between 8 am and 5 pm	\$100.00	\$65.00
Up to 8 hours between 8 am and 4 pm	\$100.00	\$110.00
Cost after 5 pm	\$100.00	\$85.00 per hour 1 hour minimum
Breakout rooms		Negotiated
Small 1st floor conference room up to 4 hours between 8-5		\$15.00 for 4 hours
Small 1st floor conference room up to 4 hours between 8-5		\$25.00 for 4 hours

After hours staff services:

\$85.00 per hour 1 hour minimum

Ground Lease rate for new ground leases:

Personal/Commercial Use	\$.25 per square foot per year
Existing lease rate as indexed	\$.25 per square foot per year

Faxes: Receive

\$1.00 per page

Send

\$1.00 per page

Copies: letter

\$0.25 per page

legal

\$0.35 per page

Security card replacement fee

\$25.00

2013 2014

ADMINISTRATIVE/ EVENT FEES

	<u>Deposit</u>	<u>Fee</u>
Farm Animals license (per property)		
Fowl or rabbit (per fowl or rabbit)		\$5 per animal w/ annual max of \$30
Horse/cow, Sheep, llama, or other large animal over 25 lbs		\$25 per animal w/ annual max of \$100
Burial Permit		\$20.00
Burial Transfer Fee		\$20.00
Cemetery Disinternment Fee		\$20.00
Cemetery Lot - purchase internment agreement		\$250 - Town Resident \$500.00 - Non-resident
- maintenance fee		\$50.00
Community Center Rental	<u>Deposit</u>	<u>Use Fee</u>
Aspen Room: without kitchen		
Up to 2 hours usage	\$100.00	\$16.00 \$18.00
2 to 4 hours usage	\$100.00	\$26.00 \$28.00
Full day usage: Over 4 hrs usage	\$100.00	\$40.00 \$42.00
Kitchen use - up to 2 hours	\$100.00	\$40.00 \$42.00
Kitchen use - 2 to 4 hours	\$100.00	\$60.00 \$62.00
Kitchen use - over 4 hours	\$100.00	\$85.00 \$87.00
Pinon Room:		
Up to 2 hours usage	\$100.00	\$40.00 \$42.00
2 to 4 hours usage	\$100.00	\$75.00 \$77.00
Full day usage: Over 4 hrs usage	\$100.00	\$110.00 \$112.00
Particlan of Pinon Room:		
Up to 2 hours usage	\$100.00	\$30.00 \$32.00
2 to 4 hours usage	\$100.00	\$50.00 \$52.00
Full day usage: Over 4 hrs usage	\$100.00	\$75.00 \$77.00
Document requests		
Record research request		\$25.00 per hour 1 hour minimum
Copy fee/page: (color twice the stated Black & white rate)		
8½ X 11 - B&W		\$0.25
8½ X 14 - B&W		\$0.50
11 X 17 inches - B&W		\$1.00
24 x 36 inches - B & W		\$5.00
24 x 36 inches - Color		\$15.00
Reproduction fee (BVTV) - video		\$25.00
Reproduction fee (BVTV) - audio		\$15.00
Excess Noise Permits		\$100.00
Faxes: Receive		\$1.00 per page
Send		\$1.00 per page
Insufficient Check		\$25.00
Municipal Code (contents and tabs only)		\$45.00
(Annual supplemental codes available at the current rate)		
Disc Copy		\$15.00
Notary fee:		\$2.00 per certification
Fingerprint Card Background Processing Fee		\$10.00 plus CBI Fee
Park/recreation area use permit		See Separate Schedule
Police Fees:		
Portable Breath Tests		\$10.00
VIN Inspections		\$10.00
Records Copies		\$2.00/page
records Search		\$25.00/hr (1 hr min)

~~2013~~ 2014

BUSINESS FEES

Business Licenses

	<u>Fee</u>
Annual Business License Fee (\$10 late fee after January 31)	\$20.00
Special Event Business License	\$12.00 per vendor in event
Water and Electricity Fee	\$5.00
Peddler/Solicitor/Transient Merchant	
Five day consecutive	\$15.00
Annual	\$20.00
Horse Drawn Carriage Permit	\$25.00
Launch permit for commercial operators (annual fee)	\$250.00
Liquor License fee:	See state fee schedule
Massage Parlor (per Massage Parlor Code)	
License application	\$25.00
New License	\$350.00
License Renewal	\$150.00
Medical Marijuana Centers	
New application fee	\$500.00
Renewal application fee	\$100.00
Change of location or ownership application	\$500.00
Criminal Background check	\$50.00 / person
<i>- Criminal background check fee only applies if backgrounds are needed in a given year.</i>	

	2013	2014
CONSTRUCTION/ ZONING/ LAND USE FEES		
Access/Driveway Permit	Deposit	Fee \$30.00
Appeals to Board of Adjustment		\$150.00
Appeals (Building) to County Board of Review		\$150.00
Annexation Petition		\$300.00 + costs A'
Cash in Lieu of Land Dedication		\$71,168.00 / per acre
Trails		Assessed Value/or letter of appraisal by licensed appraiser x sq footage
Unimproved Open Space		Assessed Value/or letter of appraisal by licensed appraiser x sq footage
Improved/Park Open Space		Assessed Value/or letter of appraisal by licensed appraiser x sq footage plus cost of improvements based on invoices for required Town improvements
Encroachment license application <i>i.e. Awning, structure, monument signs.</i>		\$150.00
Encroachment license application for projecting signs		\$50.00
Encroachment license application for temporary signs		\$25.00
Engineering Review Hourly Rate:		\$125.00 / hour
Planning Review Hourly Rate:		\$40.00 / hour
Land Use Permit application - permanent Special Use		\$100.00 + costs **
Land Use Permit application - temporary <i>i.e. vendor cart, tent, outside stand</i>		
	Up to 7 consecutive days	\$25.00
	Up to 30 consecutive days	\$50.00
	3 Months consecutive days	\$100.00
	Seasonal (up to 6 months)	\$150.00
Street closure permit		\$50.00
Surcharge for Highway 24 closure		\$75.00
School Impact Fee		
Single Family House		\$354.00 per unit
Multi-Family House		\$354.00 per unit
Mobile Home		\$354.00 per unit
Crowd Control Fencing		\$25.00 / day
Traffic Control Barricades		\$15.00 / day
Street cut/excavation permit	\$250.00	\$30 plus surface charge
Paved surface charge (per sq. ft.)		\$4.00
Unpaved surface charge (per sq. ft.)		\$2.00
Street/Alley vacation application	\$500.00	150.00 plus costs
Cash-in-lieu Fee for Curb, Gutter		\$40.00 per linear foot
Cash-in-lieu fee for sidewalk		\$30.00 per linear foot for five-foot wide

	2013 2014	
	Deposit	Fees plus costs
Development application--MAJOR (& Resubmittals)		
Sketch plan	\$2,000.00	\$785.00 -\$250.00 plus \$50.00 per lot+costs A/
Preliminary Plat	\$2,000.00	\$950.00 + costs A/
Final Plat	\$2,000.00	\$675.00 + costs A/
Development application--intermediate	\$2,000.00	\$500.00 + costs A/
Development application--MINOR	\$500.00	\$250.00 + costs A/
PUD application		Same as subdivision with same number of proposed lots and/or required public improvements (plus costs)A
Subdivision amendment [~]	<u>Deposit</u>	<u>Fee</u>
Less than four (4) lots	\$100.00	\$250.00 + costs A/
Four (4) lots or more	500 -\$250.00	\$250.00 plus \$50.00 per lot + costs A/
Waiver application		\$250.00 \$100.00+ costs A/
Subdivision application--plat vacation (excludes town-initiated application)	\$150.00	\$250.00
Subdivision application--exemptions [~]		
Lot line adjustment		\$250.00 + costs A/
Elimination of lot line		\$250.00 + costs A/
Duplex conversion		\$250.00 + costs A/
Variance, exception & Waiver request		\$200.00 + costs A/
Appeal		\$150.00 A/
Development Code, Amended		
Disc form, pdf file		10.00 -15.00
Paper form		15.00 -\$20.00
Street Tree Fee In Lieu		\$300.00 per tree
Town Building Permit Fee Planning Clearance		20% of the County building permit fee Minimum for Com. & Res. \$50.00
Fence Permit (up to 6 ft)		\$10.00
Shed Permit (Res less than 200 sq ft/Com less than 120 sq ft)		\$10.00
Variance application [~]		200.00 + costs A/
Zoning map amendment (rezoning) application [~]		\$500.00 + costs A/
Town Recording Processing Fee (In addition to County Fee) <i>i.e. plats and resolutions</i>		\$20.00
Sign permit application		
Permanent sign at business		\$50.00 per permit
Off Premis Signs		\$50.00 per permit
Comprehensive Sign Plan		\$50.00 per permit
Special Review Sign Permit		\$50.00 per permit
Temporary sign		\$10.00
Planning Research Fee <i>i.e. banks, property history search</i>		\$15.00 1st hr min 1 hr \$10.00 each additional hr
A/ Plus costs charged		
1.) Set fee is for application processing		
2.) if outside consultants , i.e. attorneys, engineers, surveyors, water consultant, are required to review special circumstances or prepare agreements, and/or		
3.) if due to resubmittals or complexity, in-house staff spends more than 5 hours reviewing the application		

2013 2014

WATER SYSTEM FEES

Fee

Water Supply Protection District permit

Base fee (plus actual costs)
Appeals

\$150.00
\$75.00

Water System fees/Rates

Effective with the January, - ~~2013~~ 2014 billing

Base monthly service fee

In-town rate

~~\$29.00~~ 29.58 plus ~~\$2.33~~ 2.38/1000
gallons (or portion thereof) in excess of 5,000 gallons

Extraterritorial rate

1.5 x in-town rate (~~\$43.50~~ 44.37) plus ~~\$3.50~~ 3.57/1000 gallons,
or portion thereof, in excess of 5,000 gallons

Ivy League (Golf Course)

1.6 x in-town rate (~~\$46.40~~ 47.33) plus ~~\$3.73~~ 3.80/1000 gallons,
or portion thereof in excess of 5000 gal.

Qualifying Seniors

~~\$21.75~~ 22.19 plus ~~\$1.75~~ 1.79/1000 gallons
In excess of 5,000 gallons

Construction water/Emergency
Water site permit

\$100/yr. plus ~~\$3.92~~ 4.00/1000 gallons,
or portion thereof, plus meter security deposit

Construction water Meter Deposit

\$1,200.00

System Improvement & Development Fee (SIDF)

5/8" meter	\$4,000.00
3/4" meter	\$6,000.00
1" meter	\$10,200.00
1 1/2" meter	\$20,219.00
2" meter	\$32,459.00
3" meter	\$64,859.00
4" meter	\$121,558.00
6" meter	\$253,315.00

**Fee Payment in lieu of water rights for extraterritorial
service extensions and annexation**

Single Family Unit
Duplex or Attached
Multi-Family

Acre Ft/Yr /unit

Cash in Lieu / unit

0.3	\$6,000.00
0.24	\$4,800.00
0.18	\$3,600.00
0.06	\$1,200.00

Irrigation Water per 1000 SF irrigated area

Commercial

Case by case calculation \$35,000.00 per acre foot

Town of Buena Vista Park Rental Options

2013 Daily Facility Rental	Rental Exclusive Use								Adjacent Amenities			
	Picnic Shelter	Picnic Table/Grills (PT/G)	Playground Equipment	Lake use - non-exclusive	Basketball Court	Climbing boulders	Full Day (\$)	Up to 4 hours (\$)	Restrooms	Trail connection	Showers Nearby	comments
<i>Rentals with a Town Special Event permit are charged 1/2 the daily rate</i>												
Town Parks												
McPhelemy Park - Full	X	X	X	X			60	40	X			
McPhelemy Park - East side only	X	X		X			45	30	X			
McPhelemy Personal Pavilion	X	X					15	10	X			4 total
Columbine Park - Full Park		X	X				60	40	X			
Columbine Park - Playground area only		X	X				25	15	X			
Columbine Park - Open area only		X					30	20	X			
Forest Square Park - Full Park	X	X	X		X		45	30				
Forest Square Park - Pavilion Area	X	X					25	15				
Forest Square Park - Open Area							25	15				
River Park Large Pavilion	X	X					30	20	X	X	X	
River Park personal pavilion	X	X					15	10	X	X	X	
Sand Volleyball court							20	10	X	X	X	
Basketball Court					X		20	10	X	X	X	
Rocks & Ropes						X	40	20		X	X	
Boulder Garden - 2 boulders						X	40	20		X	X	
Boulder Garden - Entire Park		PT				X	60	40		X	X	
South Main Town Square Boulder		PT				X	30	15	X	X		
South Main Town Square		PT				X	60	40	X	X		
Whitewater park (non-exclusive) ^(A)							60	40	X	X	X	
Rodeo Grounds							60	40				
Rodeo Arena & Grandstand							60	40				
Sports Fields												
Softball/Baseball field							60	40	X		X	
Soccer Field							60	40	X			
Tennis Courts							60	40	X		X	
Pump Track							60	40	X	X	X	
Disc golf course							60	40		X	X	
Skate Park							60	40	X	X	X	

(A) Town Launch permit not required for event

Town of Buena Vista Donations Through Fee Waivers

Banana Belt Stamp Club	\$ 35.00
REDUCED RATE	
Boys & Girls Club	\$ 250.00
Fundraiser	
Bridge Club	\$3,400.00
Meets every Thursday pays \$500 annually	
BVHS National Honor Society	\$ 75.00
Induction ceremony	
Chaffee County Public Health	\$ 590.00
Monthly clinics	
Collegiate Peaks Stampede Rodeo	\$ 170.00
Rodeo Grounds Permit	
League of Women Voters	\$ 110.00
Forums	
National Stewardship Alliance	\$ 110.00
Forestry Workshop	
Optimist Club	\$ 525.00
Park & Community Center Use \$100 donation by Optimists	
-Collegiate Peaks Trail Run/Pancake Breakfast/Fishing Derby	
Quilt Show	\$ 550.00
5 days donation of \$200	
Tax Help	\$ 312.00
6 weeks 2 days a week	
Upper Arkansas COG	\$ 220.00
Commodities; 2 times a year	
Young at Heart	\$1,500.00
Luncheon Once a month	
Arkansas Valley Humane Center	\$ 156.00
bi-weekly meetings 3 hours	
Buena Vista Harmonizers	\$ 832.00
once a week 52 weeks	
Total	<u><u>\$8,835.00</u></u>



Town of Buena Vista

P.O. Box 2002

Buena Vista CO 81211

Phone: (719)395-8643

Fax: (719)395-8644

DATE: November 12, 2013
TO: Mayor and Board of Trustees
FROM: Brandy Reitter, Town Administrator
SUBJECT: TOWN ADMINISTRATOR REPORT

Overview

The format of my Town Administrator report will include a memo summarizing key points and attached to my summary will be a list of new/ongoing projects with status updates. At this time I am determining from Sue's report what is finished vs. what is ongoing. I am working with staff to clean up that table and I will format the table so it is clear what the status is of listed projects.

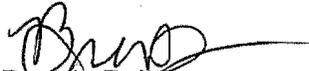
Administration

- Dallas Everhart will facilitate a staff communication/teambuilding session with department heads on December 11, 2013 at the airport. The focus of the training is to improve inter-departmental communication and to provide tools for employees to communicate with community groups. The second half of the training will focus on teambuilding, improving trust, and will set the stage for strategic planning.
- I have a meeting scheduled with Terry Scanga the General Manager of the Upper Arkansas Water Conservancy District to discuss water storage and use on both Cottonwood and Rainbow Lake. The goal is to come to a resolution that results in an agreement between Upper Ark and the town no later than March of 2014.
- The airport master planning process is moving along. Proposals were due November 4, 2013 and the Airport Board is in the process of reviewing submissions prior to interviews on November 18th. The Airport Board will select a vendor and make a recommendation to the Board of Trustees before the end of 2013 or at the first meeting in January 2014.
- Staff is working to archive records, create more space for offices, and to organize files to ensure we have an accurate account for town records. Part of the archiving plan is to create a secure space at the cemetery for additional storage. All town records will be archived according to state regulations.
- I met with Enrgies and UAS Colorado who are working on the potential unmanned aircraft testing initiative in Chaffee County. Colorado is one of many states being considered as one of the FAA testing sights for unmanned aircraft. Our airport is the target location for this group. The FAA will announce the official location in January.

- Reminder: The Transportation Planning Regional meeting is scheduled for November 14, 2014 in Alamosa starting at 8:30 AM at the Alamosa County building. All Trustees are encouraged to attend.
- In your packets you will find a 2014 budget prioritization table with budgeted requests and wish list items. The BOT will make a determination on how to score and prioritize the table.

This concludes my report. If you have any questions please let me know.

Sincerely,

A handwritten signature in black ink, appearing to read 'Brandy', with a long horizontal flourish extending to the right.

Brandy Reitter
Town Administrator



eCom Workshop 2013
Custom On-Site Professional Development
Increasing Communications Capacity



emergenetics
INTERNATIONAL
Moving Thinking Forward™

Program Description

The world, society, business and our economy are changing rapidly. Expectations for employees and business are evolving due to a new **global economy**. Successful businesses are becoming **learning organizations** as technology and information is evolving at a record pace. This program is specifically designed to help you understand the complex world of communications and tools that will help you **improve relationships, customer service, management, marketing and performance**. This program blends best practices from education, business, political science and psychology to help individuals and organizations understand human behavior, communicate, work together, plan and improve performance.

Our culture has rewarded repetition and efficiency for a century in the industrial age. We reward people and organizations for doing the same thing over, and over, and over, and we find it difficult for them to implement change? By understanding how the brain learns, functions, processes information and makes decisions, we can successfully encourage creativity, communicate innovative ideas, build stronger relationships, and improve team performance.

This workshop uses specific examples from business, local government, and higher education to explain human behavior. We use the scientifically tested Emergenetics Profile to identify thinking preferences and behaviors. The participants learn about innovative communication skills by using current examples, understanding advanced concepts, role playing and experiential learning. Each program is customized for the specific participants.

Objectives

Participants learn new skills that help them immediately improve relationships & productivity.

- Understand your own thinking and behavior preferences
- Understand how to communicate with other people who have different preferences
- Develop the ability to build teams with diverse perspectives and preferences
- Understand internal and external influences that impact self-concept and lifestyles
- Learn a deeper meaning for culture, subculture, and other factors that impact your beliefs
- The impact of Generations and the changing expectations of the workplace
- How to communicate for improved relationships professionally and personally
- Communicate with your team to improve your management skills
- Working with clients to achieve marketing objectives and sales goals

This program is the foundation for creating a culture of innovation for your organization. Communication is vital to allow Leaders to provide direction to the organization and for Managers to improve productivity. Communication is the foundation for successful learning organizations who will lead in the new global economy. Start now as the world is changing fast.

Program Details

We encourage all clients to begin their professional development programs with this Communications workshop. By developing a deeper understanding of the complex world of communications you will be more successful working with employees, customers and citizens. Everhart & Associates recommends Developing Strategic Plans and Building Higher Performing Teams as follow-up workshops to help your organization make sustained improvements.

The Communications program includes the Emergenetics Profile developed by Dr. Geil Browning to identify individual's thinking preferences and behaviors. The profile has been used by major corporations world-wide with great results. The participants complete the profiles on-line and they receive the results during the workshop.

The full day program is \$299 per participant. The most popular workshop is the half day workshop for \$269 per participant. For all workshops, there is a 20 person minimum. With over 40 participants we recommend two sessions.

About the Instructor

Dr. Dallas Everhart has worked with public and private organizations ranging from coal mines in Canada (British Columbia Resource Investment Corporation) to resort communities in Colorado (Aspen, Silverthorne and Minturn). Specific to local government, Dallas served as the Finance Director in Aspen, Colorado and the City Manager in Silverthorne, Colorado before moving into Higher Education where he was the Executive Director of Continuing Education at Colorado State University. Dallas teaches management and marketing classes at the University of Northern Colorado including Business and Society, a class that focuses on the role of business and government in our society. Dallas also teaches in the Certified Public Manager Program at CU Denver. Dr. Everhart is routinely recognized for outstanding teaching skills. As a teacher and a consultant, Dallas pulls from his training in business, psychology, management and education to identify and address the real issues facing organizations. Having owned and managed businesses, Dallas is able to view government issues from multiple perspectives. Dr. Everhart's teaching style is interactive, covers both conceptual and experiential learning, and is designed to insure the clients return on their investment.

Here are a few quotes from prior participants in Everhart & Associates workshops:

- ❖ *Eye-opening experience, learned a lot about myself and others*
- ❖ *Helped me to understand my co-workers*
- ❖ *I am excited to learn more, read the book, and have my husband take the profile*
- ❖ *Very beneficial, I have done others but this is more in-depth and thought out*
- ❖ *I really like this and know I will use these concepts, interactive & insightful*
- ❖ *Best session like this in my 32 year career*
- ❖ *Worth every penny, will help us work better and understand each other*

Contact Information

Please contact Dallas at Dallas@eStratOp.com or 970-222-8022 at any time. Custom On-Site training is economical and efficient. On-site training results in higher levels of retention, accountability and the new skills can be implemented immediately.



eTeam Workshop 2013

Custom On-Site Professional Development
Playing a New Game



Program Description

Employee performance is essential for the survival and success of every organization in our rapidly changing economy and society. The traditional model of employees and top down management is rapidly disappearing to be replaced by **teams in learning organizations**. In this interactive workshop we provide the training to develop and lead high performing teams. True success comes when all team members **define teamwork**; understand the **different roles**, and the importance of respecting every member working towards a **common goal**.

We work with you to identify your **leadership philosophy**, your **management style** and the changing roles of **learning organizations**. We specifically cover shared leadership and the increasing role of **Transparency** and **Authenticity**. You will understand the links between communications, authentic strategic planning, and high performing teams. With these skills you have the ability keep your employees **creative, innovative, motivated, and high performing**.

This workshop will help teams at all levels and stages ranging from today's super teams wanting to maintain an advantage to teams with new leaders and members wanting to define their roles. Recent studies show a 45% increase in disengaged workers indicating a need for teamwork in the work place. The instructor provides the independent perspective required to identify opportunities and create high performing teams.

Objectives

This program uses the best practices from education, psychology, business and political science to help you accomplish the following objectives:

- Understand the real meaning of team work or the difference between groups and teams
- Develop a common definition of teamwork for your organization
- Develop the relationship between strategic plans and teamwork
- Define the roles of teams and agree on teammates accountability
- Setting teams goals
- Identify team leadership and member responsibility
- How to celebrate the end of a team
- Keeping teams innovative and on task, avoiding mission creep
- Keeping the right people on the team and when to make changes
- Triangulation – confirming authenticity

This program is the foundation for creating a culture of innovation for your organization. Teams contribute to shared leadership and a sense of ownership. Creating an open culture is the first step to encouraging employees at all levels to identify innovative approaches to employee productivity, customer service, and eliminating outdated practices.

Program Details

This program includes advanced concepts to help the participants understand the human dynamics of team work combined with practical exercises to practice developing teams. The participants learn the value of different roles and perspectives on teams. This program contributes to reduced workforce discontent and drama as understanding is the first step to acceptance. This program is different from traditional workshops because of the focus on self directed teams, playing different roles, and the evaluations process.

The program is based on a combination of executive coaching, small group work, and workshops. The workshops identify the key elements associated with the team roles, the process of developing teams and valuing diverse perspectives. The small group work focuses on creating, managing and dissolving teams. The coaching is available to help managers remove roadblocks from success. Initial workshops are priced from \$1,500, including two hours of follow-up (offsite or phone) coaching. Additional coaching is \$150 onsite and \$135 offsite / phone.

About the Instructor

Dr. Dallas Everhart has worked with public and private organizations ranging from coal mines in Canada (British Columbia Resource Investment Corporation) to resort communities in Colorado (Aspen, Silverthorne and Minturn). Specific to local government, Dallas served as the Finance Director in Aspen, Colorado and the City Manager in Silverthorne, Colorado before moving into Higher Education where he was the Executive Director of Continuing Education at Colorado State University. Dallas teaches management and marketing classes at the University of Northern Colorado including Business and Society, a class that focuses on the role of business and government in our society. In addition, Dallas teaches in the Certified Public Manager Program at CU Denver. As a teacher and a consultant, Dallas pulls from his training in business, psychology, management and education to identify and address the real issues facing organizations. Having owned and managed businesses, Dallas is able to view government issues from multiple perspectives. Dr. Everhart's teaching style is interactive, covers both conceptual and experiential learning, and is designed to insure the clients return on their investment.

Here are a few quotes from prior participants in Everhart & Associates workshops:

- ❖ *Dallas is a mercenary in the war against Status Quo*
- ❖ *This exercise helped me save time by eliminating outdated rules I no longer needed or should be following*
- ❖ *I never realized I had the opportunity play by new rules, I feel empowered*
- ❖ *Best session like this in my 32 year career (communications and teamwork)*
- ❖ *I am still laughing about our game, what a fun way to learn*
- ❖ *I always believed we had good employees but I never imagined they had so many great ideas, we should have done this years ago*

Contact Information

Please contact Dallas at Dallas@eStratOp.com or 970-222-8022 at any time. Custom On-Site training is economical and efficient. On-site training results in higher levels of retention, accountability and the new skills can be implemented immediately.

Chaffee Housing Summit 2013

Thursday, November 7th: **HOW DO WE BUILD UPON WHAT IS ALREADY BEING DONE?**

12:30 to 12:40 Welcome – Tom Warren, Mt Princeton Hot Springs Resort *Pavillion*

12:40 to 1:45 Where are we today?

Don Reimer, Chaffee County

Ann Watts, Colorado Division of Housing (CDOH)

Liesl Begnaud, Colorado Division of Housing (CDOH)

Sharon Adcock, Chaffee Housing Coalition

Julie Kersting, REALTORS® of Central Colorado

1:45 to 2:00 – Break and refreshments available courtesy of
Mt Princeton Hot Springs Resort



2:00 to 3:30 Facilitated Dialogue

Where are community members supposed to live?

Dining Room

Panelists include representatives from: Upper Arkansas Council of Governments, Salida Housing Development Corporation, Salida Housing Authority, Chaffee County Habitat for Humanity, and Caring & Sharing.

Does our community face challenges to adequate workforce housing and, if so, how should we address these challenges?

Pavillion

Panelists include representatives from: REALTORS® of Central Colorado, Colorado Division of Housing, USDA Rural Development, and the City of Salida.

3:30 to 3:45 – Break

3:45 to 5:00 Your turn to contribute. Where do we need to be? What is happening NOW?

What Next? (Please choose two facilitated work sessions)

Pavillion

Workforce Housing

Transitional Housing

Senior Housing

Low-Income Housing

Affordable Housing Policy

RECEPTION – 5:00 to 6:30pm A special thanks to our sponsors!

REALTORS® of Central Colorado, Eddyline Brewing & Elevation Beer Co.



Chaffee Housing Summit 2013

Friday, November 8th: WHAT ARE WE COMMITTED TO DO NEXT?

Arrive at 8:15 a.m. for fresh-baked cinnamon rolls from the kitchen of Mt Princeton Hot Springs Resort Pavillion

Senator Gail Schwartz and Representative Jim Wilson are scheduled to share their housing perspectives.

HEAR a summary from the prior day's work sessions.

PARTICIPATE in answering the question: What are we committed to do next?

ENGAGE with others willing to take action.

RECONVENE to share what we are committed to do next.

11:30 Adjourn

The Housing Summit would not be possible without the generosity of our sponsors!



MOUNT PRINCETON
HOT SPRINGS RESORT • NATHROP COLORADO



Agenda

Friends of CMC-Chaffee County Meeting

October 31, 2013

- Welcome
- Updates from Leadville- Jonathan King
- BV and Salida Locations – Jody Latchaw
- Customized Bus. Services - Wendell Pryor
- Q& A
- Adjourn

Colorado Mountain College




**FRIENDS OF CHAFFEE COUNTY
ADVISORY COMMITTEE MEETING
OCTOBER 31, 2013**




CNN Money recently ranked CMC as one of the top community colleges for success and transfer rates in the United States.

Colorado Mountain College ranked #17 in U.S. and #1 in Colorado!

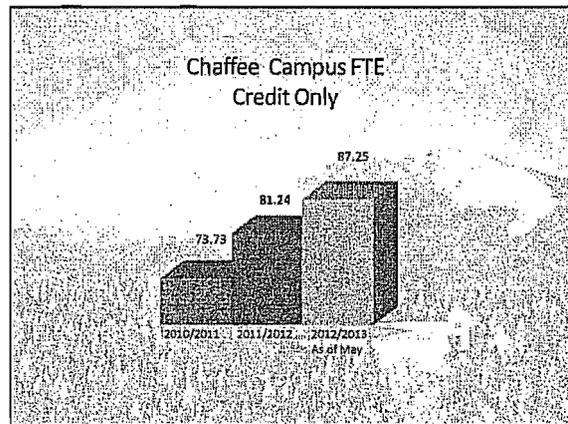
CNNMoney.com

Student Definitions and Trends





- Full time equivalent (FTE): 1 student taking 30 credit hours in one academic year.
- 44% of community college students enroll part-time compared to 11% of university students (Aud, et al. 2011).
- 42% of students attending a 2-year college enrolled in at least one remedial class (Mullen, 2012).



**Student Satisfaction Survey @ CMC-Chaffee Center
2011-12**

- Would recommend Chaffee to friends and family: 79.9%
- General student satisfaction: 83.5%
- Plans to take classes in the future: 75%
- Overall Student Satisfaction Score: 84.2%
- College Wide Student Satisfaction Score: 89.7%




**CMC – Chaffee Retention Rates
Fall 12 Students Retained in Fall 13**

Category	Retention Rate
Total	76%
Part-Time	54%

CMC – Chaffee
2012-13 Year At a Glance

- A partnership was formed with the School Board of Salida . During the Spring 2013 semester, CMC opened a new location in the old school board of Education building near Salida High School.
- The CMC Board of Trustees requested Interim President Dr. Charles Dassance to do a feasibility study regarding expanding CMC's presence in Salida.
- CMC develops a new Customized Business Services Division and hires Wendell Pryor as its Corporate Education Consultant in Chaffee County.
- CMC formalizes a partnership agreement with the EDC of Chaffee County to coordinate its contractual educational services throughout Chaffee County.

CMC – Chaffee
Strategic Goals for 2013-14

- Complete Feasibility Study/ Business Proposal regarding the Salida Location.
- Meet with New President (Carrie Hauser) and invite her to visit both Chaffee Locations (Buena Vista and Salida) – and get her to be a strong advocate for Chaffee County.
- Assess the need for an Accelerated Degree Program for City and County workers in Chaffee County. (This could include local businesses)
- Develop a Pre-Nursing Program
- Implement the AA Program in Social Work in partnership with Metro State University (Hybrid Model) during the Fall 2014 semester

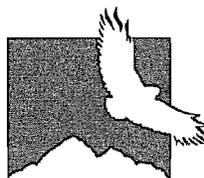
CMC – Chaffee
Future Needs for 2013-2017

- IT Upgrades (Smart Boards/ New Computers/ New Technology)
- Upgrade Landscaping and Maintenance services for Buena Vista's Buildings and Grounds
- Place Signage about CMC in visible locations throughout BV and Salida
- Promote More Marketing and Branding for Buena Vista and Salida location – Develop a Recruitment Plan
- Provide Inexpensive residential housing or residential placement for future students
- Do a feasibility study regarding the Recruitment of International Students

CMC – Chaffee
Future Needs for 2013-2017

Q & A

Colorado Mountain College



Chaffee County CMC Fall 2013 Statistics

Headcount: Student headcount for Fall 2013 was down for Chaffee by 10 students from last Fall (from 213 to 203), primarily because the BVHS graduating class has only 42 students (compared to the average of 75 students). This resulted in 22 fewer BVHS students taking courses this Fall.

FTE: Although there was a loss last year due to the expansion into Salida, a loss for two years was expected and approved by the CMC Board of Trustees with this expansion. Once the Salida campus has become established, FTE is expected to increase substantially.

Course and Dual Enrollment Statistics:

Salida course total enrollment is 51 registrations (with both Salida and Buena Vista students taking courses in Salida), in 10 classes or approximately 5 registered students per class.

Salida dual enrollment: 6 Salida high school students are taking live courses (2 Salida high school students are taking online courses).

Buena Vista total enrollment is 249 registrations (with both Buena Vista and Salida students taking courses in Buena Vista), in 33 classes or approximately 7.5 registered students per class.

Buena Vista dual enrollment: 30 Buena Vista high school students are taking live courses (2 Buena Vista high school students are taking online courses).

CEPA Registrations Salida and Buena Vista, 2011-13

Term	Salida CEPA Registrations 2011-13	Buena Vista CEPA Registrations 2011-13
Fall 2011	17	91
Spring 2012	10	77
Fall 2012	19	101
Spring 2013	14	86
Fall 2013	15	72



REDI Grant Program Rural Economic Development Initiative

Purpose

The purpose of the Rural Economic Development Initiative (REDI) Program is to create jobs, drive capital investment, and increase wages to help eligible rural communities develop plans and undertake projects to create resiliency and diversity in the local economy. The program will fund:

- Community asset analysis to determine potential economic development opportunities.
- Stakeholder convening for solution development resulting in new or updated local plans.
- Competitive grant funding for community infrastructure, facilities and job training.
- Grant funding to local governments to provide income assistance vouchers to displaced corrections facility workers meeting certain eligibility requirements.

Requirements

1. Only projects located in an eligible rural community can apply. To be eligible, the community must meet **both** criteria: a. Rural, and b. Impacted.
 - a. **Rural Population Criteria:** Any rural area *except* a municipality exceeding 20,000 in population located in a county with a population of 50,000 or more. Exceptions may be made if a community is clearly rural in character.
 - b. **Impacted Criteria:** *During 2013-2014 the program focus will be on corrections communities.*
 - A community that houses a corrections facility or a closed corrections facility, or
 - A community where there is clear evidence of over dependence on a large employer that is at-risk of imminent closure or has closed, or
 - A community dependent on an immediately at-risk major industry.
2. Project applications will be evaluated on readiness and the ability to attain concrete results in:
 - New jobs created by a new or existing and expanding employer.
 - Capital investment benefitting a regional key industry.
 - Increase in average wages.
 - Collaboration and growth that benefits more than one community within a region.
 - Compatibility with relevant community and economic development plans.
 - Ability to create diversity and resiliency in the economy.
 - Evidence of strong support from local government.
3. Infrastructure and facility grant applicants can be a local government for infrastructure or facilities necessary to attract new jobs,* or to encourage private capital investment. *Evidence of private-sector job creation or capital investment is required and part of the performance criteria.*
4. Facility and training grant applicants can be a private employer and can be used for facilities or employee training necessary to attract new jobs,* to encourage private capital investment or to increase average wages paid to trainees. *Evidence of job creation and/or investment is required.*

5. Training grants may be up awarded up to \$800/employee/program that meet jobs* criteria.
6. Involvement and discussion with local governments, DOLA Regional Managers, economic development, workforce, community planning, and community colleges is required. This involvement is evidenced by letters of support and/or local financial contributions to the project (matching funds). Applications showing higher levels of local support will be more competitive.
7. In some cases, projects may cause the local government to consider TABOR implications.
8. Project awards will generally not exceed \$500,000; higher amounts require significant job creation.
9. Building projects utilizing 25% or more of state funding and meeting specific thresholds may be required to comply with the High Performance Certification Program (HPCP). Local governments can get assistance and advice on this from DOLA.
10. Projects must meet performance criteria such as completion milestones and job creation goals, and may be denied reimbursement or may be required to pay back funds if performance criteria are not met.

*Private-sector, primary key industry, non-retail, non-government jobs. Typically full-time and permanent only.

Eligible Projects:

- Planning, construction and expansion of public facilities and provision of public services owned and/or maintained by a local government (e.g. water lines, roadways, utility service).
- Certain facility projects such as utility upgrades and remodeling not including equipment/furniture costs.
- Training for employees of new or existing and expanding employers or training for displaced workers.
- Project may not simply be a relocation from another Colorado community.

Funding Source

The funds utilized for this program are appropriated from the State General Fund to the Department of Local Affairs (DOLA) and are administered in collaboration with the Colorado Office of Economic Development and International Trade (OEDIT). Funds are anticipated for Fiscal Year 2013-2014 and 2014-2015 only. **All projects and funds reimbursements must be completed by 6/30/2015.** Applications will be accepted until 3/1/2015.

Process

Grant and technical assistance applications for will be accepted on or before the first day of each month for a monthly grant processing cycle until 3/1/2015.

Interested communities should contact OEDIT for grant forms and to discuss project eligibility prior to applying. Funded local government infrastructure and facility projects will require a contract between the recipient and DOLA. Funded private-sector training or facility grants will require a contract or agreement with OEDIT.

Payment of grant funds will be made on a performance-based reimbursement basis.

Note: The fact that an application meets all of the program's general policy guidelines does not mean that the project will be approved. This is a competitive grant funding process with limited funding of approximately \$1,350,000/FY per year. Not all requests that meet the program criteria will receive funding. As this is a new program, the eligibility criteria and process will be reviewed in April 2014 and may be revised.

Colorado

Office of Economic
Development and
International
Trade



Rural Economic Development Initiative

Darcy Owens-Trask
303-335-7253
darcy.owens-trask@state.co.us

REDI Program



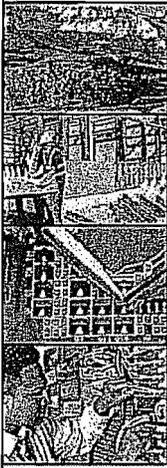
Colorado

Office of Economic
Development and
International
Trade

Agenda

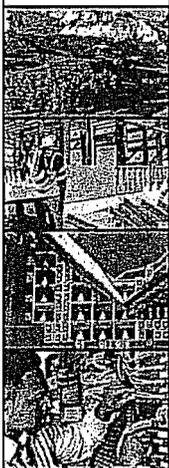


- Not Corrections/Utilization Study
- Administration
- Community Eligibility
- Technical Assistance
- Grant Funding
- Project and Applicant Eligibility
- Measurable Outcomes
- Process
- Next Steps

<p>Colorado Office of Economic Development and International Trade</p>	<h2 style="text-align: center;">Not DOC/Prison Utilization Study</h2>
 	<ul style="list-style-type: none"> • Cannot impact JBC/DOC decision making • These funds are related to that discussion but simply the “boots on the ground” implementation team • Affect change at that level – work through your elected officials, the JBC process • Not effective to spend time debating format – this is what is available – fits or not

<p>Colorado Office of Economic Development and International Trade</p>	<h2 style="text-align: center;">Administration</h2>
 	<ul style="list-style-type: none"> • DOLA – Regional Managers • OEDIT – Regional Development • Budget: \$1.35M/year • Two Years (FY13-14 & 14-15) – Deadline 3/1/2015

<p>Colorado Office of Economic Development and Intergovernmental Affairs</p>	<p>Community Eligibility</p>
	<p>1. RURAL & 2. IMPACTED</p>
	

<p>Colorado Office of Economic Development and Intergovernmental Affairs</p>	<p>Community Eligibility</p>
	<p>RURAL</p> <p>Any rural area except a municipality exceeding 20,000 in population located in a county with a population of 50,000 or more.</p> <p>Exceptions may be made if a community is clearly rural in character.</p>
	

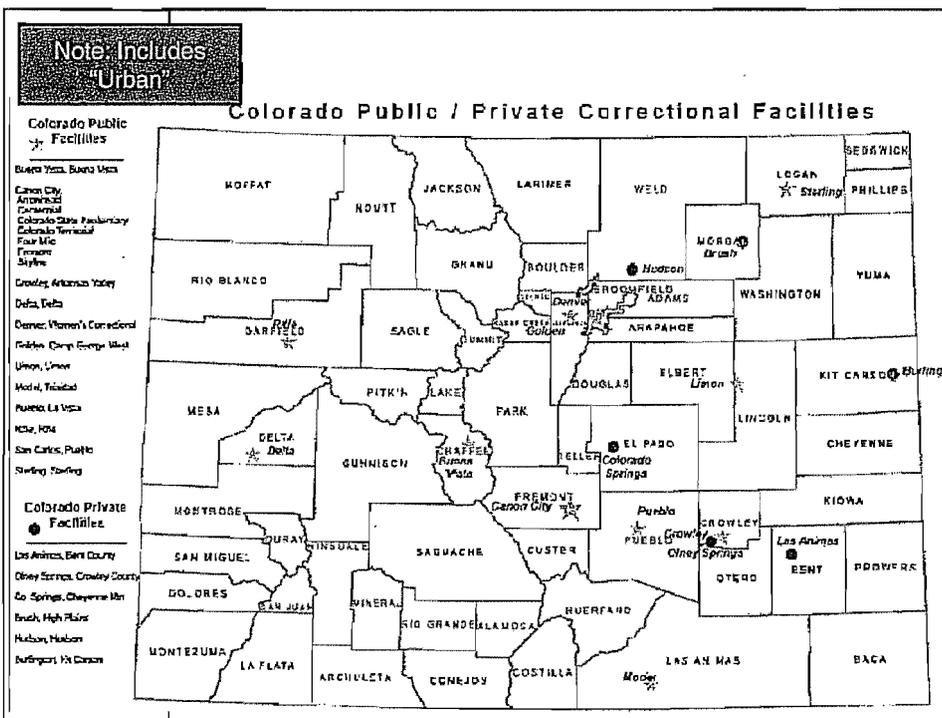
Colorado
Office of Economic
Development and
Recreation
July



Community Eligibility

IMPACTED

- Corrections Facility
OR
- Major employer imminently at risk
- Key industry at risk- "shuttering"
– Not "someday might" - is happening now
- Initial outreach to and focus on corrections facility communities
- **Anticipate focus for 2013-14 primarily on corrections facility communities**



<p>Colorado City of Denver Department of Economic Development</p>	<h2 style="text-align: center;">REDI Program</h2>
 	<ul style="list-style-type: none"> ◦ Technical Assistance <ul style="list-style-type: none"> – Community Economic Development Assessment – Facility Assessment Consultants – Infrastructure Consultants – Stakeholder Engagement for Planning ◦ Grant Funding <ul style="list-style-type: none"> – Infrastructure – Facility – Workforce Training

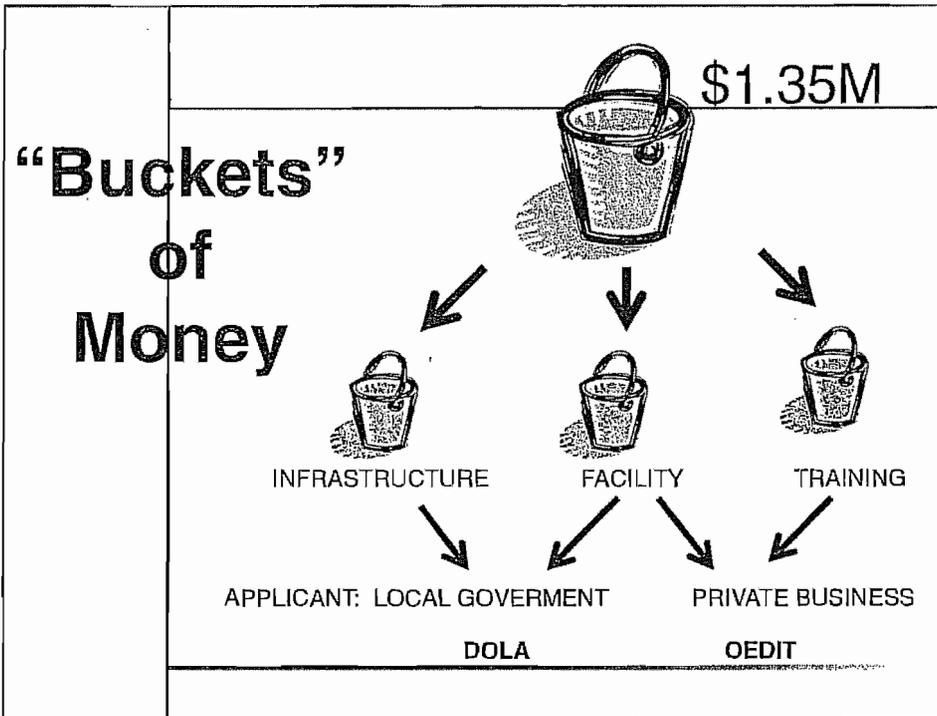
<p>Colorado City of Denver Department of Economic Development</p>	<h2 style="text-align: center;">Technical Assistance</h2>
 	<ul style="list-style-type: none"> • Diversity and resiliency • Plans – new, updated, existing • Community Assessments • Infrastructure Consultants • Facilities Evaluations • Stakeholder Engagement • Not really a “grant” but we cover some expenses • Technical Assistance Request Form

<p>Colorado Office of Economic Development and Infrastructure Jobs</p>	<h2 style="text-align: center;">Technical Assistance</h2>
	<ul style="list-style-type: none"> • Economic Development Community Assessment <ul style="list-style-type: none"> – 2-3 Days – Rural community/economic development expert team – SWOT Analysis report out – Follow up – 6-12 months • Resulting in plans for resiliency and diversity • If not existing plans, may need to start here first so that project grant applications align
	

<p>Colorado Office of Economic Development and Infrastructure Jobs</p>	<h2 style="text-align: center;">REDI Grant Programs</h2>
	<ul style="list-style-type: none"> • Infrastructure • Facility • Workforce Training
	<p style="text-align: center;">Can't do...</p>

<p>Colorado Office of Economic Development and Innovation July</p>	<h2>COMPETITIVE – MEASURABLE OUTCOMES</h2>
 	<ul style="list-style-type: none">• Competitive vs. Competitive – DOLA / OEDIT• No readiness and ability to attain concrete results = No \$• Private sector business needed• “Theoretical” vs. actual• Not all jobs are created equal (Primary)

<p>Colorado Office of Economic Development and Innovation July</p>	<h2>Dollars and Cents Sense</h2>
 	



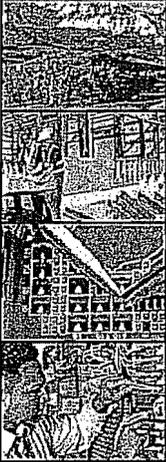
Colorado
Office of Economic Development and International Trade

Does it fit?

Project A

Project B

It either fits or it doesn't fit.

<p>Colorado Office of Economic Development and Innovation July</p>	<h2>Grant Eligibility</h2>
 	<ul style="list-style-type: none"> • Community <ul style="list-style-type: none"> – Corrections – Major employer imminent closure/closed – Key industry shuttering • Applicant <ul style="list-style-type: none"> – Local Government (Infrastructure or Facility) – Private Business (Facility or Training) • Project <ul style="list-style-type: none"> – Infrastructure – Facility – Workforce Training

<p>Colorado Office of Economic Development and Innovation July</p>	<h2>COMPETITIVE – MEASURABLE OUTCOMES</h2>
 	<ul style="list-style-type: none"> • New jobs created by a new or existing and expanding employer. <i>Diversity + Resiliency = Stable</i> • Capital investment benefitting a regional key industry. • Increase in average wages (training). • Collaboration and growth that benefits multiple communities. • Compatibility with relevant community and ED plans. • Ability to create diversity and resiliency in the economy. • Evidence of strong support from local government.

<p>Colorado State of Economic Development and Regulation 1903</p>	<h2 style="text-align: center;">Jobs & Capital Investment</h2>
 	<ul style="list-style-type: none"> • Primary • Private • Key industry • Non-Government • Non-retail <ul style="list-style-type: none"> – Tourism? • Full-Time • Permanent • Does it make your economy more diverse and resilient?

<p>Colorado State of Economic Development and Regulation 1903</p>	<h2 style="text-align: center;">Infrastructure</h2>
 	<ul style="list-style-type: none"> • Local Government • Jobs/Capital Investment • Employer – employment plan • Performance based • Contract with DOLA • Reimbursement • HPCP • TABOR • Claw back clause • Closed out by 6/1/2015

<p>Colorado Office of General Development and Economic Development</p>	<h2>Facility</h2>
 	<ul style="list-style-type: none"> • Local Government or Private Business • DOLA or OEDIT • Job Creation & Capital Investment • Performance based • Claw back clause • Letter of support and/or local match <ul style="list-style-type: none"> – Local Government – Required – Others – Strongly Recommended • Not equipment • Remodel • Utility Upgrades

<p>Colorado Office of General Development and Economic Development</p>	<h2>High Performance Certification Program</h2>
 	<ul style="list-style-type: none"> • Colorado Revised Statutes (C.R.S. 24-30-1301 to 1307) require all new facilities, additions, and renovation projects funded with 25% or more of state funds to conform with the High Performance Certification Program (HPCP) policy adopted by the Office of the State Architect (OSA) if: <ul style="list-style-type: none"> – The new facility, addition, or renovation project contains 5,000 or more building square feet; and – The project includes an HVAC system; and – In the case of a renovation project, the cost of the renovation exceeds 25% of the current value of the property. – Project has NOT entered the design phase prior to January 1, 2008.

<p>Colorado Office of Economic Development and Innovation Tale</p>	<h2>Workforce Training</h2>
	<ul style="list-style-type: none"> • New or expanding • Displaced workers to retrain for new jobs • Limit \$800/employee/program • Employee must sign in/roster • Encouraged to work with local community college – not required • Encouraged to work with local workforce center – not required • Training plan (curriculum) required
	<ul style="list-style-type: none"> • Very special situation, local government <u>income assistance vouchers - training</u>

<p>Colorado Office of Economic Development and Innovation Tale</p>	<h2>Compatible with other programs</h2>
	<ul style="list-style-type: none"> • Community Development Block Grant • Strategic Fund • Job Growth Incentive Tax Credit • Colorado First/Existing Industry Training Grant • USDA Rural Development • Colorado Department of Agriculture • Others
	

<p>Colorado Office of Economic Development and Innovation Title</p>	<h2>Next Steps</h2>
 	<ul style="list-style-type: none"> • Brainstorm possible projects • Community project summary plan • Match against program • Eligibility checklist • Narrow to one or a few competitive projects • If none now, ready when they come along • Does the community want/need an economic assessment or stakeholder engagement?

<p>Colorado Office of Economic Development and Innovation Title</p>	<h2>REDI Program Summary</h2>
 	<ul style="list-style-type: none"> • Technical Assistance and Grants • Eligibility Criteria <ul style="list-style-type: none"> – Community, Applicant, Project • Competitive – Measurable Outcome • Need both local government and private employer • Real-time job creation and investment not theoretical • Infrastructure, Facility or Workforce Training • Contracts, Reimbursement, Performance Based • Here to help - OEDIT/DOLA

<p>Colorado Office of Economic Development and International Trade</p>	<h2>Questions?</h2>
	
	

<p>Colorado Office of Economic Development and International Trade</p>	<h2>Brainstorm Exercise</h2>
	
	

Rural Economic Development Initiative (REDI) Grant Pre-Application Eligibility Checklist



Colorado Department of Local Affairs (DOLA)
Colorado Office of Economic Development and International Trade (OEDIT)

Project Name: _____ Total Project Budget: _____ \$ Requested: _____

Project Town/City: _____ County: _____

Brief Summary: _____

Project is in an eligible community: must meet rural criteria and must meet either the corrections community criteria or the major employer/industry imminent, at-risk criteria.

Initial 2013-14 focus will be on corrections community projects.

Meets Rural Area Criteria: Municipal population under 20,000 _____
County population under 50,000 _____
Request rural character exception _____

Corrections Community: Existing Closing Closed Private CDOC

Recent or imminent major employer closure or key industry slowdown.

Project applicant is eligible entity:

Local Government (City, County, Special Taxing District) – Infrastructure, Facility, Income Vouchers.
Note: Proof of current private sector jobs* and/or capital investment is required.

Private business creating jobs.* - Facility and Training Grants.
Note: Letter of support from local government officials and community stakeholders/groups is required.

***Jobs Criteria:** Private-sector, primary key industry, non-retail, non-government jobs. Typically full-time and permanent only.

Project is an eligible use of funds. Must meet at least one criterion. Check all that apply:

- Project for Community Infrastructure (water/sewer lines, roadways).
 - Workforce training for new or expanding employer in a key, primary industry or for displaced (laid-off) workers.
 - Facility including upgrades to utilities, remodels, etc., but not to include equipment/furniture, etc.
-

Measurable Outcome Requirement – Project will meet which of the following criteria? Check all that apply:

- Create Jobs: Number of Jobs*: _____ in _____ period of time.
at _____ average wage.
Current Average County Wage: _____. (Use OEDIT Finance Data).
 - Key Industry Capital Investment: Total Investment: _____ Total Private: _____
 - Growth or diversity in a community heavily dependent on a single at-risk employer or industry.
 - Increase average wage paid to employees after workforce training program.
 - Workforce training/re-training for reemployment of displaced (laid-off) workers from prison closure.
-

Process:

- Project and all accounting processes will be complete prior to June 15, 2015.
- Project would not occur in the rural area without the assistance of these grant funds.
- Project is not simply relocation from another Colorado community.

Please initial each of the following typical process requirements.

- _____ Applicant is aware a contract/agreement is required and is paid on a reimbursement basis.
- _____ Applicant is aware if they do not perform satisfactorily, grant funds may have to be returned.
- _____ Private company involved (creating jobs/investment) is aware a financial review is required.

Representative Name and Title

Signature

Date

Colorado Public / Private Correctional Facilities

Colorado Public Facilities



Buena Vista, Buena Vista

Canon City,
Arrowhead
Centennial
Colorado State Penitentiary
Colorado Territorial
Four Mile
Fremont
Skyline

Crowley, Arkansas Valley

Delta, Delta

Denver, Women's Correctional

Golden, Camp George West

Limon, Limon

Model, Trinidad

Pueblo, La Vista

Rifle, Rifle

San Carlos, Pueblo

Sterling, Sterling

Colorado Private Facilities



Las Animas, Bent County

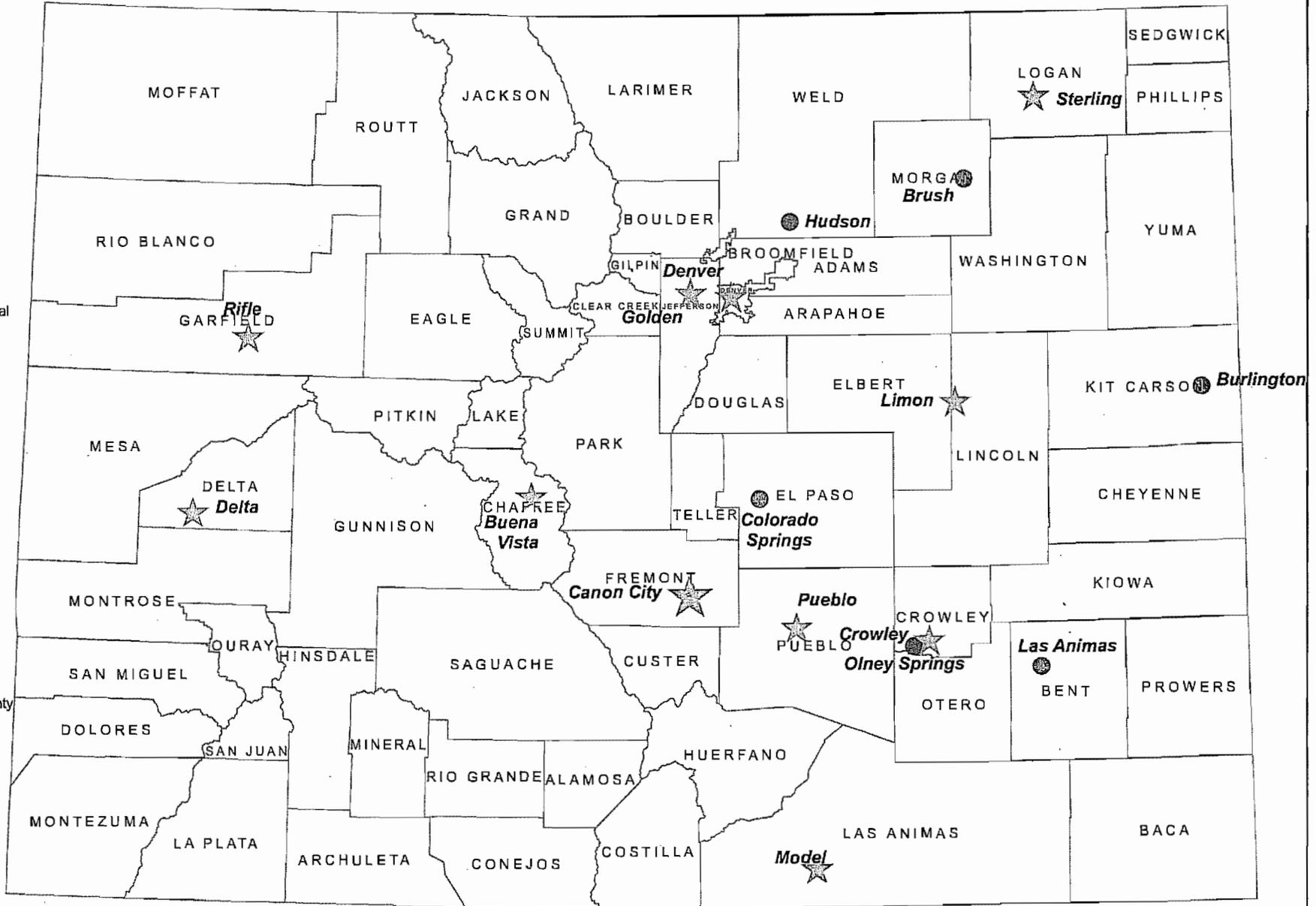
Olney Springs, Crowley County

Co. Springs, Cheyenne Mtn.

Brush, High Plains

Hudson, Hudson

Burlington, Kit Carson



Data Source: Colorado Department of Corrections

PLANNING DEPARTMENT

MEMORANDUM



To: Sue Boyd, Angela Essing, Rich Landreth

From: Katie Poppel

Date: January 23, 2013

Subject: Sunset Vista IV Outstanding

This memo is in reference to the missing sidewalk and trees in Sunset Vista IV. Upon a site visit, the table on page 2 was constructed to exemplify the outstanding debt on missing sidewalk and trees, respectively.

According to the building permits, the majority of the lots without sidewalk, trees, or both were originally built and owned by **Vista Builders, Incorporated**, with the exception of 121 and 122 Grouse. Gary Rolfs Meier and Charles Kay are listed as the owner and developer, respectively, for 121 and 122 Grouse. The signed agreement found in a majority of the building permit folders stated the developer (Vista Builders, Inc, in most cases,) as the responsible party for the sidewalk and trees.

The financial account details attached (page 4-7,) show the outstanding debt of Sunset Vista IV as of 2010 in terms of 'development commitments.' These include: sidewalk due, signage, pedestrian corridors with three light bollards, drainage swales, tree fees, concrete path, and problems with existing infrastructure. The estimate for 2013 was only calculated for missing sidewalk and trees.

	Outstanding 2010	Outstanding 2013
Trees (2 @ \$300 each)	32 (\$9,600)	40 (12,000)
Sidewalk (Linear feet)	\$36,108.60	\$34,388.45
Total	\$45,708.60	\$46,388.45
<i>Note: The Town Engineer used \$30 per sq. ft to calculate the sidewalk cost in 2010. I used \$24 per sq. ft.</i>		

The Town of Buena Vista needs to pay approximately **\$46,388.45** to plant the missing **40 trees** and construct **1,495.15 linear feet** of necessary sidewalk.

Please let me know of any questions.

01 GENERAL FUND

Date	Transaction	Jnl	Description	Ref 1	Ref 2	Ref 3	Posted Amount
0000 2191 DEP-SUNSET VISTA/ADMIN & REV							
10/19/2005	7816T-0000011	GJ	Clerk Day Sheet <i>5% Inspection fees</i>				69,019.57CR
12/31/2005	8230T-0000004	GJ	Audit Adjustment				270.50CR
12/31/2005	8233T-0000001	GJ	Audit Adjust				541.00
02/28/2006	8129T-0000058	APJ	Mountain Engineering & Testing	24197	25228.1		3,763.25
04/10/2006	8384T-0000007	GJ	Clerk Deposit				212.69CR
04/25/2006	8304T-0000020	APJ	Mountain Engineering & Testing	24436	25228.2		3,453.00
05/24/2006	8372T-0000016	APJ	Mountain Engineering & Testing	24548	25228.3		581.00
06/12/2006	8446T-0000002	APJ	CHAFFEE COUNTY TIMES	24615			16.37
08/31/2006	8635T-0000000	GJ	Correct Posting 2197/2191				3,850.75
10/10/2006	8695T-0000013	APJ	Mountain Engineering & Testing	25210	25228.6		1,124.50
02/13/2007	9013T-0000124	APJ	Mountain Engineering & Testing	25759	25228.7		80.00
04/24/2007	9257T-0000059	APJ	Mountain Engineering & Testing	26050	25228.8		713.25
06/12/2007	9331T-0000035	APJ	Mountain Engineering & Testing	26258	25228.9		730.00
07/25/2007	9420T-0000001	APJ	Mountain Engineering & Testing	26492	25228.10		385.00
08/28/2007	9492T-0000094	APJ	Mountain Engineering & Testing	26670			373.50
09/24/2007	9536T-0000035	APJ	Mountain Engineering & Testing	26808	25228.12		1,513.25
10/12/2007	9591T-0000013	APJ	Mountain Engineering & Testing	24548	25228.3		581.00CR
11/13/2007	9630T-0000168	APJ	Mountain Engineering & Testing	27021	25228.13		2,756.00
0000 2191 DEP-SUNSET VISTA/ADMIN & REV							50,200.89CR
01 GENERAL FUND							50,200.89CR

- outstanding issues
 - tree deposits c/s

OK

leave as of

12-31-2011

Town of Buena Vista

Sunset Vista IV - Development Commitments Outstanding August 2010

Improvements that are past due:

Sidewalks due: *need addresses & stage of construction*
16 existing houses without sidewalks

Signage: *needs to be in for acceptance*
6 - pedestrian crossing
21 - no parking \$225 each
1 - 25 mph

Pedestrian corridors w 3 light bollards *Could these be gravel*
4 ft wide concrete for 450 ft from Redtail midblock to Excel easement

Drainage swales for pedestrian corridors
3 planned @ \$1500

Tree fees: *s/b Evergreen*
Seventeen existing residences have not paid *Col. Custom homes* *> paid \$600 this year*
2 trees per lot @ \$300 /tree

list of addresses for trees →

Concrete path along Excel easement from Larissa to Rodeo Rd *Could these be gravel?*
5 ft wide by 1,290 feet

Problems with existing infrastructure to be remedied:

Water boxes to be raised in concrete pans 4

Survey ROW markers needed in street intersection ROW 5

Crosswalks striped at pedestrian crossings

⊛ Drainage problems at Redtail Blvd & Rodeo Road intersection *- Valley pan not installed*
need as-built - should have them - Pelino did the infrastructure

\$52,000 for sidewalks & trees was taken w/ Dean - could town sue for the money if assigned by the corp - criminal
1 sold lot without construction started
which houses have sales agreement that pass on obligation for sidewalks?

Town of Buena Vista

Sunset Vista IV - Development Commitments Outstanding August 2010

Improvements that are past due:	<u>Estimated cost</u>
Sidewalks due as houses are built: 16 existing houses	\$ 45,662
Signage: 6 pedestrian crossing 21 no parking \$225 each 1 25 mph	\$ 6,300
Pedestrian corridors w 3 light bollards 4 ft wide concrete for 450 ft from Redtail to Excel easement at midblock point	\$ 10,669
Drainage swells for pedestrian corridors 3 planned @ \$1500	\$ 4,500
Tree fees Seventeen existing residences 2 trees per lot @ \$300 /tree	\$ 10,200
Total outstanding	<u>\$ 77,331</u>

Problems with existing infrastructure to be remedied:

Water boxes to be raised in concrete pans	4
Survey ROW markers needed in street intersection ROW	5
Crosswalks striped at pedestrian crossings	
Drainage problems at Redtail Blvd & Rodeo Road intersection	

Future Improvements due as development continues:

	<u>Estimated cost</u>
Sidewalks as homes are built: Total remaining 3944 feet of 4 ft wide cost \$23.71/linear foot	\$ 93,527
Tree fees as homes are built: 2 trees per lot @ \$300 Remaining lots ??	??
Concrete path along Excel easement from Larissa to Rodeo Rd 5 ft wide by 1,290 feet at \$29.71 per linear foot	\$ 38,326
Total future costs	<u>\$ 131,853</u>

Town of Buena Vista
Town Engineer Estimate

Sunset Vista IV

NIGHTHAWK	Address	Lot #	# Trees needed	Sidewalk	Length (ft)	\$30/LF
	108	3	0			
	106	4	2	N	81	\$ 2,430.00
	104	5	2			
	102	6	1			
	101	7	0			
	103	8	0			*Note - there are two 103s. One should be renumbered
	103	31	2			
	105	9	2			
	107	10	2			
	109	11	2			
	111	12	0			
	113	13	0			*Parking truck and RV in open space
	114	26	2			
	115	14	2			
	117	15	0			
	119	16	1			
	121	17	0			
	123	18	1			
	124	21	1			
	125	19	0			

GROUSE	Address	Lot #	# Trees needed	Sidewalk	Length (ft)	\$30/LF
	123	43	2			
	121	42	0	N	160.36	\$ 4,810.80
	122	45	2	N	160.36	\$ 4,810.80
	117	40	2			
	111	37	0			
	109	36	0			
	106	53	2			
	101	32	2			

Town of Buena Vista
Town Engineer Estimate

RED TAIL	Address	Lot #	# Trees needed	Sidewalk	Length (ft)	\$30/LF
	101	56	0			
	105	58	0			
	112	74	2	N	84.2	\$ 2,526.00
	113	62	0	N	84.2	\$ 2,526.00
	122	69	0	N	164.58	\$ 4,937.40
	121	66	0	N	160.36	\$ 4,810.80
	123	67	0	N	160.38	\$ 4,811.40
	124	68	0			
	114	80	0	N	148.18	\$ 4,445.40
TOTAL NEEDED			32	9	1203.62	\$ 36,108.60

NOTES:

3 LIGHTS ON PATH ARE INSTALLED

PATH IN PED CORRIDOR IS UNKEPT AND GRADE DOESN'T MATCH SIDEWALK. SHOULD INSTALL MATERIAL TO MATCH SIDEWALK GRADE

463.2 LF PATH X 4' CONCRETE	\$ 24.00 LF 4' CONCRETE	\$ 11,116.80
62 LF OF CONCRETE PAN REQUIRED AT NIGHTHAWK AND RODEO. 62' X \$27		\$ 1,674.00
32 TREES X \$300 EACH		\$ 9,600.00
1203 LF SIDEWALK X \$30/LF		\$ 36,108.60
28 SIGNS X \$225 EACH <i>LOOK</i>		\$ 6,300.00
RAISE 4 WATER BOXES		\$ 400.00
PATH IN GAS EASEMENT 5' WIDE BY 1290' X \$30/LF		\$ 38,700.00
DRAINAGE SWALES: 3 X \$1500 <i>LOOK</i>		\$ 4,500.00
TOTAL		\$ 108,399.40

NOT ON LIST: STRIPING CROSSWALKS

Sunset Vista IV
01/11/2013

Address	Owner/Developer	Year	Needs	Cost Trees	Sidewalk Linear ft.	Cost Sidewalk	Total
101 Red Tail Blvd.	Buena Vista Development/ Co Custom Homes	05/2012	Trees	\$600.00	-	-	\$600.00
105 Red Tail Blvd.	Vista Builders Inc	12/2007	Trees	\$600.00			\$600.00
112 Red Tail Blvd.	(Building Permit via Vista Builders Inc)	---	Sidewalk/Trees	\$600.00	84.20	\$1936.60	\$2536.60
113 Red Tail Blvd.	Vista Builders Inc	12/2007	Sidewalk/Trees	\$600.00	84.20	\$1936.60	\$2536.60
114 Red Tail Blvd.	Vista Builders Inc	2012	Sidewalk/Trees	\$600.00	84.20	\$1936.60	\$2536.60
121 Red Tail Blvd.	Vista Builders Inc	01/2007	Sidewalk/Trees	\$600.00	183.94	\$4230.62	\$4830.62
122 Red Tail Blvd.	Vista Builders Inc	08/2007	Sidewalk/Trees	\$600.00	188.14	\$4327.22	\$4927.22
123 Red Tail Blvd.	Vista Builders Inc	01/2007	Sidewalk/Trees	\$600.00	183.94	\$4230.62	\$4830.62
124 Red Tail Blvd.	Vista Builders Inc	03/2007	Trees	\$600.00	-	-	\$600.00
121 Grouse	Gary Rolfs Meier/ Charles Kay	12/2007	Sidewalk/Trees	\$600.00	183.92	\$4230.16	\$4830.16
122 Grouse	Gary Rolfs Meier/ Charles Kay (Heritage Homes)	---	Sidewalk/Trees	\$600.00	183.92	\$4230.16	\$4830.16
103 Nighthawk	Vista Builders Inc	05/2012	Sidewalk/Trees	\$600.00	170.51	\$3921.73	\$4521.73
104 Nighthawk	Vista Builders Inc	07/2006	Trees	\$600.00	-	-	\$600.00
108 Nighthawk	Vista Builders Inc	02/2008	Trees	\$600.00			\$600.00
114 Nighthawk	William Kramer/ Vista Builders Inc	07/2008	Sidewalk/Trees	\$600.00	148.18	\$3408.14	\$4008.14
103 Raven	Vista Builders Inc	08/2006	Trees	\$600.00			\$600.00
104 Raven	Vista Builders Inc	---	Trees	\$600.00	-	-	\$600.00
107 Raven	Vista Builders Inc	03/2006	Trees	\$600.00			\$600.00
109 Raven	Vista Builders Inc	06/2006	Trees	\$600.00	-	-	\$600.00
114 Raven	Vista Builders Inc	06/2007	Trees	\$600.00			\$600.00
Total							\$46,388.45

Recorder.

QUITCLAIM DEED

THIS DEED, Made this 30th day of June, 2000,
Between THE STATE OF COLORADO, acting by and through
the Department of Natural Resources for the use and benefit of
the

Division of Wildlife and the Wildlife Commission,
6060 Broadway, Denver, CO 80216,

of Adams County, State of Colorado, grantor, and

TOWN OF BUENA VISTA, a municipal corporation
210 East Main Street
P.O. Box 2002
Buena Vista, CO 81211

of Chaffee County, State of Colorado, grantee:

WITNESSETH, That pursuant to the parties' Exchange Agreement dated May 23, 2000,
grantor agreed to convey to grantee certain real estate known as the Airport Parcel No.
3, Chaffee County, Colorado (valued at \$51,800), in exchange for conveyance to
grantor by grantee of that certain parcel of land known the Chesmore property, in
Chaffee County, Colorado, which is valued at \$44,000 and payment to grantor by
grantee of the sum of \$7,800, the receipt and adequacy of which consideration from
grantee is hereby acknowledged, and in furtherance of said Exchange Agreement,
grantor hereby transfers and quitclaims unto the grantee, its heirs and assigns forever,
all the following real property, situate, lying and being in Chaffee County, State of
Colorado, described as follows:

SEE EXHIBIT A attached hereto and incorporated herein by reference;
also known by street and number as: NO STREET NUMBER ASSIGNED
assessor's schedule or parcel number:

TOGETHER with all and singular the appurtenances and privileges thereunto
belonging, or in anywise appertaining, and all of the estate, right, title, interest and claim
whatsoever of the grantor, either in law or equity, to the only proper use, benefit and
behalf of the grantee, its successors and assigns forever.

IN WITNESS WHEREOF, the grantor has executed this deed on the date set
forth above.

THE STATE OF COLORADO
Bill Owens, Governor

Walter D. Grawl for

BY: _____
Bruce L. McCloskey, Acting Director
of the Division of Wildlife for the Executive
Director of the Department of Natural Resources
and on behalf of the Wildlife Commission

STATE OF COLORADO
} ss.
County of Adams

The foregoing instrument was acknowledged before me this 30th day of June, 2000, by
Walter D. Grawl, Administrator-Wildlife Programs, for the Division of Wildlife.



Witness my hand and seal.
My commission expires: 1.28.2004

John F. Smith
Notary Public
Golden, CO 80403

State Documentary Fee
Date JUN 03 2000
\$ -0-

EXHIBIT A**LEGAL DESCRIPTION**

A parcel of land in the Northwest Quarter of the Northwest Quarter (NW¼ NW¼) of Section 21, Township 14 South, Range 78 West of the 6th Principal Meridian, Chaffee County, Colorado; said tract is within the boundaries of Central Colorado Regional Airport (formerly Buena Vista Municipal Airport) as described with the document titled Exhibit A, dated April, 1997, and being more particularly described as follows:

PARCEL 3

Beginning at the West Quarter Corner of Section 16, Township 14 South, Range 78 West;
thence South 0°17'20" West along the West boundary of Section 16 a distance of 2656.91 feet, to the Northwest Corner of said Section 21, and the true point of beginning;
thence along the North boundary of said Section 21, South 89°37'15" East 30.00 feet;
thence continuing along said boundary South 89°37'15" East 595.00 feet;
thence South 22°18'24" East 1444.88 feet, to a point on the South boundary of the NW¼ NW¼ of Section 21;
thence along said South boundary North 89°55'18" West 1170.00 feet, to the southwest corner of the NW¼ NW¼ of Section 21;
thence along the West boundary of said Section 21, North 0°08'45" West 1339.29 feet, to the true point of beginning.

2014 Budget Prioritization Table

Instructions will be discussed at the November 12, 2013 BOT meeting

Unrestricted General Fund Balance is \$353,298.48								
I. Area of Focus	II. Prior Question, (plus Y or N Op cost)	III. Will this a, b, or c?	IV. Fund	V. Operation Area	VI. 2014 Cost	VII. Budgeted/ Wish List	VIII. One-time expense (Yes/No)	IX. Rating
				Public Works				
			General	Adopt-A-Tree/Tree pruning	\$5,000	Wish List	No	
			General	Park Lake slide gate & repair	\$25,000	Wish List	Yes	
			General	Tennis court lights	\$40,000	Wish List	Yes	
			General	Repave airstrip (revised down from \$25,000)	\$15,000	Wish List	Yes	
			General	Splash ark	\$15,000	Wish List	Yes	
			General	White water park 2013 carryover to 2014	\$7,000	Wish List	Yes	
			General	Building maintenance (Roof)	\$800	Budgeted	Yes	
			General	Defibulator: Community Center	\$1,000	Budgeted	Yes	
			General	Signs for dog park/disk golf	\$2,880	Budgeted	Yes	
			General	Infrastructure for dog park/disk golf	\$1,000	Budgeted	Yes	
			General	Rodeo ground maintenance (paint/announcers booth)	\$2,000	Budgeted	Yes	

			General	Plow for F250	\$8,000	Budgeted	Yes	
			General	Transmission flusher	\$5,000	Budgeted	Yes	
			General	Barricade & crowd control fence	\$6,000	Budgeted	Yes	
			General	Street maintenance: Engineering Westside drainage plan	\$50,000	Budgeted	Yes	
			General	Street maintenance: Annual maintenance	\$80,000	Budgeted	Yes	
			General	Street maintenance: small projects	\$65,000	Budgeted	Yes	
			Bond	Street maintenance: Cedar – Railroad to South Main	\$875,406	Budgeted	Yes	
			Bond	Street maintenance: East Main Street paving	\$327,996	Budgeted	Yes	
			Bond	Street maintenance: Road to bathhouse	\$85,000	Budgeted	Yes	
			Bond	Street maintenance: Rodeo Road	\$602,818	Budgeted	Yes	
			General	Street maintenance: Engineering/surveying for street projects	\$5,000	Budgeted	Yes	
			General	Street maintenance: Hwy 24 sidewalk match	\$165,000	Budgeted	Yes	
			General	Sidewalk replacement program	\$5,000	Budgeted	Yes	
			General	Parks: water line – irrigation	\$20,000	Budgeted	Yes	
			General	Park Lake slide gate & repair	\$5,000	Budgeted	Yes	
			General	Whitewater Park carryover from 2013	\$7,000	Budgeted	Yes	

			General	BV Square park town contribution	\$15,000	Budgeted	Yes	
			General	BV Square bathroom	\$65,000	Budgeted	Yes	
			General	River Park primitive trail surface	\$6,000	Budgeted	Yes	
			General	Sprinkler replacements	\$8,000	Budgeted	Yes	
			General	Arizona St. Pedestrian Bridge	\$394,255	Budgeted	Yes	
			General	Cemetery signage & sprinkler improvements	\$5,000	Budgeted	Yes	
			General	Defibulator: Community Center	\$1,000	Budgeted	Yes	

Public Works: Total Wish List \$92,000

Public Works: Total One-Time \$2,814,155

				Finance				Rank
				None				
				Airport Enterprise				Rank
			Airport	Master Plan	\$300,000	Budgeted	Yes	
			Airport	Land purchase	\$418,128	Budgeted	Yes	
			Airport	Grindal property	\$74,500	Budgeted	Yes	
			Airport	Airport manager reclassification	\$13,656	Wish List	No	

Airport: Total Wish List \$13,656

Airport: Total: One-Time \$806,284

				IT				Rank
			General	Planning software - Tyler	\$20,000	Budgeted	Yes	

			General	Cemetery software-Tyler	\$3,500	Budgeted	Yes	
			General	Administration: Computer purchases & parts	\$1,000	Budgeted	Yes	
			General	Planning: Computer purchases & parts	\$2,310	Budgeted	Yes	
			General	PD: Computer purchase & parts	\$6,526	Budgeted	Yes	
			General	FD: computer purchase & parts	\$1,210	Budgeted	Yes	

IT: Total Wish List \$0

IT: Total One-Time \$34,546

				Administrative				Rank
			Multi	COLA 2%	\$24,517	Budgeted	Yes	
			Multi	Merit increase 2%	\$24,517	Budgeted	Yes	
			General	FTE request	\$14,814	Wish List	No	
			General	Front desk/counters/stairs	\$6,000	Budgeted	Yes	

Administrative: Total Wish List \$14,814

Administrative: Total One-Time \$55,034

				Planning/Community Develop/Public Support				Rank
			General	Public support grants	\$17,750	Budgeted	Yes	
			General	Three planning interns	\$9,126	Wish List	Yes	

Planning/Community Development: Total Wish List \$9,126

Planning/Community Development: Total One-Time \$17,750

				Water Enterprise				Rank
--	--	--	--	-------------------------	--	--	--	-------------

			Water	Purchase additional water shares	\$25,000	Wish List	Yes	
			Water	Ark Well	\$130,000	Budgeted	Yes	
			Water	Upper Zone Well 3-engineering	\$10,000	Budgeted	Yes	
			Water	Water distribution station convenience center	\$50,000	Budgeted	Yes	

Water Enterprise: Total Wish List \$25,000

Water Enterprise: Total One-Time \$190,000

				Police and Fire/EMS				Rank
			General	Police Department furniture for new building	\$15,000	Wish List	Yes	
			General	Police vehicle	\$31,000	Budgeted	Yes	
			General	Rent/lease purchase for Police Station	\$23,276	Budgeted	No	
			General	Police station down payment	\$51,200	Wish List	Yes	
			General	Copier	\$5,000	Budgeted	Yes	
			General	Air packs	\$180,000	Budgeted	Yes	
			General	New pumper truck	\$500,000	Budgeted	Yes	
			General	Chaffee Fire proposal	\$40,000	Budgeted	Yes	
			General	Chaffee Fire UAFEMSA	\$15,000	Budgeted	Yes	
			General	National Fire Code Manual	\$1,189	Wish List	Yes	

Public Safety: Total Wish List \$67,389

Public Safety: Total One-Time \$794,276

Office of the Town Treasurer
Memorandum



To: Board of Trustees, Town of Buena Vista, Colorado
From: Michael J. Hickman, CPA, and Town Treasurer
Date: November 6, 2013
Subject: Report Transmittal for 11/12/2013 Meeting

Town Expenditures

Since the October 16, 2013 report the Town has issued:

- 73 Accounts Payable checks for Town expenditures for a total of \$254,804.58 (Attachment A1-A19 – check register)
- ACH withdrawals to the IRS, FPPA, and Colorado Dept of Revenue for \$16,239.83 for 1 pay period. (Attachment B1 – Expenses paid includes AP and ACH payments)
- Net payroll of \$42,539.07 for 1 pay period (Attachment C1 – C3)

The breakdown by Fund for AP expenditures plus the ACH payments is as follows: *(Note that all expenditures are not expenses since some are reimbursed or are withholdings from gross payroll)* Attachment D shows the checks vendor with the accounting codes separated by fund showing where the check was charged.

- General Fund - \$ 125,540.19
- Water Fund - \$ 28,532.62
- Capital Improvement Fund - \$ 43,415.41
- Airport Enterprise Fund - \$ 93,139.73
- Total all Funds - \$ 290,627.95



Town of Buena Vista

Check Register

Packet: APPKT00676 - 10/17/13 Check Run

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: POOL-Pooled Checking						
000587	AIRGAS USA, LLC	10/17/2013	Regular	0.00	26.05	15445
00082	Alpine Electric, Co.	10/17/2013	Regular	0.00	1,663.00	15446
000918	Antero Septic Co	10/17/2013	Regular	0.00	225.00	15447
00252	Ascent Aviation Group, Inc.	10/17/2013	Regular	0.00	67,646.70	15448
001065	Blueglobes, LLC	10/17/2013	Regular	0.00	570.87	15449
000030	Buena Vista True Value	10/17/2013	Regular	0.00	598.72	15450
001255	CEBT	10/17/2013	Regular	0.00	24,175.01	15451
001150	Car Wash, The	10/17/2013	Regular	0.00	216.00	15452
000055	CCOERA	10/17/2013	Regular	0.00	5,664.32	15453
	Void	10/17/2013	Regular	0.00	0.00	15454
000036	CHAFFEE COUNTY SHERIFF	10/17/2013	Regular	0.00	25.00	15455
00107	CO. Department of Public Health & I	10/17/2013	Regular	0.00	315.00	15456
000423	COLLEGIATE PEAKS BANK	10/17/2013	Regular	0.00	900.00	15457
00051	Delta Dental of Colorado	10/17/2013	Regular	0.00	1,684.09	15458
000271	Diesslin Structures, Inc	10/17/2013	Regular	0.00	31,634.29	15459
00275	Fly-Low Publications	10/17/2013	Regular	0.00	213.00	15460
001466	Greater Arkansas River Nature Assor	10/17/2013	Regular	0.00	1,000.00	15461
000828	Intermountain Overhead Door Servi	10/17/2013	Regular	0.00	3,142.52	15462
00387	Law of the Rockies	10/17/2013	Regular	0.00	118.75	15463
000312	Legal Defense Corporation, The	10/17/2013	Regular	0.00	20.00	15464
000734	MCFARLAND OIL INC	10/17/2013	Regular	0.00	3,942.21	15465
00110	Metro Office Solutions	10/17/2013	Regular	0.00	691.22	15466
000158	PUEBLO CITY AND COUNTY HEALTH	10/17/2013	Regular	0.00	250.00	15467
00122	RG and Associates, LLC	10/17/2013	Regular	0.00	11,877.50	15468
000174	SANGRE DE CRISTO ELECTRIC ASS'N.	10/17/2013	Regular	0.00	7,807.20	15469
000593	Taser International	10/17/2013	Regular	0.00	222.86	15470
	Void	10/17/2013	Regular	0.00	0.00	15471
000202	TOWN OF BUENA VISTA WATER FUJ	10/17/2013	Regular	0.00	2,543.44	15472
000695	UNCC	10/17/2013	Regular	0.00	66.83	15473
000198	VISTA AUTO PARTS	10/17/2013	Regular	0.00	386.42	15474
001254	VSP	10/17/2013	Regular	0.00	356.77	15475
000175	Timber & Lawn	10/17/2013	Regular	0.00	12.75	15476

Bank Code POOL Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	59	30	0.00	167,995.52
Manual Checks	0	0	0.00	0.00
Voided Checks	0	2	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	59	32	0.00	167,995.52

A-1



Town of Buena Vista

Check Register

Packet: APPKT00679 - 10/24/13 Check Run

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: POOL-Pooled Checking						
00111	3D Autoglass & Tire	10/24/2013	Regular	0.00	15.00	15477
001332	Accutest Mountain States	10/24/2013	Regular	0.00	673.00	15478
000012	AFLAC	10/24/2013	Regular	0.00	641.38	15479
000708	ALPERSTEIN & COVELL P.C.	10/24/2013	Regular	0.00	1,844.50	15480
00178	Blue Tail Consulting	10/24/2013	Regular	0.00	2,350.00	15481
00270	Casey Crabtree	10/24/2013	Regular	0.00	1,018.15	15482
000191	CenturyLink	10/24/2013	Regular	0.00	334.86	15483
00129	Chaffee County EMS	10/24/2013	Regular	0.00	6,895.00	15484
00385	Charter Communications	10/24/2013	Regular	0.00	149.80	15485
000819	CHIEF SUPPLY	10/24/2013	Regular	0.00	112.47	15486
000053	Colorado State Treasurer	10/24/2013	Regular	0.00	1,105.96	15487
000056	COMFURT GAS, INC.	10/24/2013	Regular	0.00	262.52	15488
000397	DPC INDUSTRIES, INC.	10/24/2013	Regular	0.00	18.00	15489
00389	First Street Flooring	10/24/2013	Regular	0.00	3,546.83	15490
001192	Galls/Quartermaster	10/24/2013	Regular	0.00	197.99	15491
00371	GT Distributors - Austin	10/24/2013	Regular	0.00	1,311.73	15492
001175	Hayes, Phillips, Hoffmann, &	10/24/2013	Regular	0.00	9,882.18	15493
00387	Law of the Rockies	10/24/2013	Regular	0.00	272.53	15494
00075	QT Technologies	10/24/2013	Regular	0.00	353.50	15495
001461	Waxie Sanitary Supply	10/24/2013	Regular	0.00	156.12	15496

Bank Code POOL Summary

Payment Type	Payable	Payment	Discount	Payment
	Count	Count		
Regular Checks	36	20	0.00	31,141.52
Manual Checks	0	0	0.00	0.00
Voided Checks	0	0	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	36	20	0.00	31,141.52

A-2



Town of Buena Vista

Check Register

Packet: APPKT00683 - 10/31/13 Check Run

By Check Number

Vendor Number	Vendor Name	Payment Date	Payment Type	Discount Amount	Payment Amount	Number
Bank Code: POOL-Pooled Checking						
00111	3D Autoglass & Tire	10/31/2013	Regular	0.00	54.00	15505
000701	Arkansas Valley Surveying	10/31/2013	Regular	0.00	950.00	15506
000055	CCOERA	10/31/2013	Regular	0.00	2,620.42	15507
001255	CEBT	10/31/2013	Regular	0.00	25,351.77	15508
000191	CenturyLink	10/31/2013	Regular	0.00	30.90	15509
00118	CenturyLink -LD	10/31/2013	Regular	0.00	63.02	15510
000550	CIRSA	10/31/2013	Regular	0.00	17,698.50	15511
000219	Colorado Bureau of Investigation	10/31/2013	Regular	0.00	50.00	15512
00051	Delta Dental of Colorado	10/31/2013	Regular	0.00	1,751.28	15513
	Void	10/31/2013	Regular	0.00	0.00	15514
00140	Liberty National Life Insurance Comy	10/31/2013	Regular	0.00	241.03	15515
001242	Matrix Internet	10/31/2013	Regular	0.00	275.00	15516
00110	Metro Office Solutions	10/31/2013	Regular	0.00	653.44	15517
001053	Riverside Trophies	10/31/2013	Regular	0.00	46.50	15518
000150	ROCKY MOUNTAIN LUMBER & HARI	10/31/2013	Regular	0.00	41.77	15519
00217	Traffic Signal Controls, Inc.	10/31/2013	Regular	0.00	1,590.00	15520
001290	U.S. Postal Service	10/31/2013	Regular	0.00	544.91	15521
000405	USA BlueBook	10/31/2013	Regular	0.00	134.94	15522
001254	VSP	10/31/2013	Regular	0.00	370.07	15523
000204	WRIGHT WATER ENGINEERS	10/31/2013	Regular	0.00	1,200.00	15524
00259	Johnson and Associates	10/31/2013	Regular	0.00	2,000.00	15525

Bank Code POOL Summary

Payment Type	Payable Count	Payment Count	Discount	Payment
Regular Checks	34	20	0.00	55,667.55
Manual Checks	0	0	0.00	0.00
Voided Checks	0	1	0.00	0.00
Bank Drafts	0	0	0.00	0.00
EFT's	0	0	0.00	0.00
	34	21	0.00	55,667.55

A-3



Town of Buena Vista

Board of Trustees Expenditure Report

By Vendor Name

Payment Dates 10/17/2013 - 11/6/2013

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
Vendor: 3D Autoglass & Tire					
Fund: 01 - General Fund					
15505	3D Autoglass & Tire	10/31/2013	01-210-4232	4 Mount & balance, 4 disposa	74.00
15505	3D Autoglass & Tire	10/31/2013	01-210-4232	Refund tire disposal fees	-20.00
Fund 01 - General Fund Total:					54.00
Fund: 07 - Airport Enterprise Fund					
15477	3D Autoglass & Tire	10/24/2013	07-835-4232	Flat repair on maintenance ve	15.00
Fund 07 - Airport Enterprise Fund Total:					15.00
Vendor 3D Autoglass & Tire Total:					69.00
Vendor: Accutest Mountain States					
Fund: 02 - Water Enterprise Fund					
15478	Accutest Mountain States	10/24/2013	02-710-4424	Drinking water forms,acids,nit	673.00
Fund 02 - Water Enterprise Fund Total:					673.00
Vendor Accutest Mountain States Total:					673.00
Vendor: AFLAC					
Fund: 01 - General Fund					
15479	AFLAC	10/24/2013	01-2121	AFLAC Premiums	134.76
15479	AFLAC	10/24/2013	01-2121	AFLAC Premiums	147.69
15479	AFLAC	10/24/2013	01-2121	AFLAC Premiums	134.75
15479	AFLAC	10/24/2013	01-2121	AFLAC Premiums	147.69
15479	AFLAC	10/24/2013	01-210-4116	Oct 2013 adjustment for roun	-0.04
Fund 01 - General Fund Total:					564.85
Fund: 02 - Water Enterprise Fund					
15479	AFLAC	10/24/2013	02-2121	AFLAC Premiums	30.54
15479	AFLAC	10/24/2013	02-2121	AFLAC Premiums	7.72
15479	AFLAC	10/24/2013	02-2121	AFLAC Premiums	30.55
15479	AFLAC	10/24/2013	02-2121	AFLAC Premiums	7.72
Fund 02 - Water Enterprise Fund Total:					76.53
Vendor AFLAC Total:					641.38
Vendor: AIRGAS USA, LLC					
Fund: 02 - Water Enterprise Fund					
15445	AIRGAS USA, LLC	10/17/2013	02-715-4251	Monthly gas chemicals- Sep 2	26.05
Fund 02 - Water Enterprise Fund Total:					26.05
Vendor AIRGAS USA, LLC Total:					26.05
Vendor: ALPERSTEIN & COVELL P.C.					
Fund: 02 - Water Enterprise Fund					
15480	ALPERSTEIN & COVELL P.C.	10/24/2013	02-710-4410	Water legal fees- June 2013	956.00
15480	ALPERSTEIN & COVELL P.C.	10/24/2013	02-710-4410	Water legal fees-Sep 2013	888.50
Fund 02 - Water Enterprise Fund Total:					1,844.50
Vendor ALPERSTEIN & COVELL P.C. Total:					1,844.50
Vendor: Alpine Electric, Co.					
Fund: 07 - Airport Enterprise Fund					
15446	Alpine Electric, Co.	10/17/2013	07-835-4228	Airport-replace Papi light & ru	1,663.00
Fund 07 - Airport Enterprise Fund Total:					1,663.00
Vendor Alpine Electric, Co. Total:					1,663.00

A-4

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
Vendor: Antero Septic Co					
Fund: 07 - Airport Enterprise Fund					
15447	Antero Septic Co	10/17/2013	07-835-4240	Collection and transport of w	225.00
Fund 07 - Airport Enterprise Fund Total:					225.00
Vendor Antero Septic Co Total:					225.00
Vendor: Arkansas Valley Surveying					
Fund: 01 - General Fund					
15506	Arkansas Valley Surveying	10/31/2013	01-510-4415	Prepare flat of BV Square Opti	950.00
Fund 01 - General Fund Total:					950.00
Vendor Arkansas Valley Surveying Total:					950.00
Vendor: Ascent Aviation Group, Inc.					
Fund: 07 - Airport Enterprise Fund					
15448	Ascent Aviation Group, Inc.	10/17/2013	07-1411	7,990 net gallons LL Av Gas fu	38,427.88
15448	Ascent Aviation Group, Inc.	10/17/2013	07-1411	8,021 net gallons Jet-A fuel	29,218.82
Fund 07 - Airport Enterprise Fund Total:					67,646.70
Vendor Ascent Aviation Group, Inc. Total:					67,646.70
Vendor: Blue Tail Consulting					
Fund: 01 - General Fund					
15481	Blue Tail Consulting	10/24/2013	01-130-4414	IT services	1,225.00
15481	Blue Tail Consulting	10/24/2013	01-135-4414	IT services	350.00
15481	Blue Tail Consulting	10/24/2013	01-310-4414	IT services	50.00
15481	Blue Tail Consulting	10/24/2013	01-410-4414	IT services	350.00
15481	Blue Tail Consulting	10/24/2013	01-550-4401	IT services-Website setup task	300.00
Fund 01 - General Fund Total:					2,275.00
Fund: 02 - Water Enterprise Fund					
15481	Blue Tail Consulting	10/24/2013	02-710-4414	IT services	75.00
Fund 02 - Water Enterprise Fund Total:					75.00
Vendor Blue Tail Consulting Total:					2,350.00
Vendor: Blueglobes, LLC					
Fund: 07 - Airport Enterprise Fund					
15449	Blueglobes, LLC	10/17/2013	07-835-4228	Lightening stike repair-Runwa	293.84
15449	Blueglobes, LLC	10/17/2013	07-835-4228	Wrong springs sent-replacem	-10.10
15449	Blueglobes, LLC	10/17/2013	07-835-4228	6 runway lights, 2 transforme	287.13
Fund 07 - Airport Enterprise Fund Total:					570.87
Vendor Blueglobes, LLC Total:					570.87
Vendor: Buena Vista True Value					
Fund: 01 - General Fund					
15450	Buena Vista True Value	10/17/2013	01-140-4216	Sep 2013 Statement	2.29
15450	Buena Vista True Value	10/17/2013	01-150-4915	Sep 2013 Statement-Adopt-a-	12.98
15450	Buena Vista True Value	10/17/2013	01-210-4216	Sep 2013 Statement	40.95
15450	Buena Vista True Value	10/17/2013	01-210-4261	Sep 2013 Statement	13.55
15450	Buena Vista True Value	10/17/2013	01-220-4235	Sep 2013 Statement	54.12
15450	Buena Vista True Value	10/17/2013	01-410-4232	Sep 2013 Statement	6.60
15450	Buena Vista True Value	10/17/2013	01-410-4271	Sep 2013 Statement	19.47
15450	Buena Vista True Value	10/17/2013	01-510-4216	Sep 2013 Statement	2.49
15450	Buena Vista True Value	10/17/2013	01-510-4240	Sep 2013 Statement	68.94
15450	Buena Vista True Value	10/17/2013	01-510-4242	Sep 2013 Statement	151.59
15450	Buena Vista True Value	10/17/2013	01-510-4248	Sep 2013 Statement	15.57
15450	Buena Vista True Value	10/17/2013	01-510-4275	Sep 2013 Statement	21.48
15450	Buena Vista True Value	10/17/2013	01-510-4428	Sep 2013 Statement	120.96
15450	Buena Vista True Value	10/17/2013	01-550-4722	Sep 2013 Statement	15.99
Fund 01 - General Fund Total:					546.98
Fund: 02 - Water Enterprise Fund					
15450	Buena Vista True Value	10/17/2013	02-710-4216	Sep 2013 Statement	25.97
15450	Buena Vista True Value	10/17/2013	02-710-4275	Sep 2013 Statement	16.79

A-5

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
15450	Buena Vista True Value	10/17/2013	02-715-4240	Sep 2013 Statement	8.98
Fund 02 - Water Enterprise Fund Total:					51.74
Vendor Buena Vista True Value Total:					598.72
Vendor: Car Wash, The					
Fund: 01 - General Fund					
15452	Car Wash, The	10/17/2013	01-130-4232	Monthly washes- Sep 2013	14.00
15452	Car Wash, The	10/17/2013	01-210-4232	Monthly washes- Sep 2013	195.00
15452	Car Wash, The	10/17/2013	01-410-4232	Monthly washes- Sep 2013	7.00
Fund 01 - General Fund Total:					216.00
Vendor Car Wash, The Total:					216.00
Vendor: Casey Crabtree					
Fund: 07 - Airport Enterprise Fund					
15482	Casey Crabtree	10/24/2013	07-835-4229	Fuel farm filter assistance, rep	665.15
15482	Casey Crabtree	10/24/2013	07-835-4229	Diagnose-no pump,over press	353.00
Fund 07 - Airport Enterprise Fund Total:					1,018.15
Vendor Casey Crabtree Total:					1,018.15
Vendor: CCOERA					
Fund: 01 - General Fund					
15453	CCOERA	10/17/2013	01-2130	Retirement Loan Repayment	-387.96
15453	CCOERA	10/17/2013	01-2132	CCOERA After-tax contributio	400.00
15453	CCOERA	10/17/2013	01-2132	COERA 457 Contributions	150.75
15453	CCOERA	10/17/2013	01-2130	Employers pension contributi	633.20
15453	CCOERA	10/17/2013	01-2130	Retirement Loan Repayment	508.42
15453	CCOERA	10/17/2013	01-2130	Retirement (Employee Contri	633.20
15453	CCOERA	10/17/2013	01-2130	Employers pension contributi	22.08
15453	CCOERA	10/17/2013	01-2130	Retirement (Employee Contri	22.08
15453	CCOERA	10/17/2013	01-2132	CCOERA After-tax contributio	400.00
15453	CCOERA	10/17/2013	01-2132	COERA 457 Contributions	170.50
15453	CCOERA	10/17/2013	01-2130	Employers pension contributi	553.13
15453	CCOERA	10/17/2013	01-2130	Retirement Loan Repayment	535.21
15453	CCOERA	10/17/2013	01-2130	Retirement (Employee Contri	553.13
15507	CCOERA	10/31/2013	01-2132	CCOERA After-tax contributio	400.00
15507	CCOERA	10/31/2013	01-2132	COERA 457 Contributions	170.50
15507	CCOERA	10/31/2013	01-2130	Employers pension contributi	461.88
15507	CCOERA	10/31/2013	01-2130	Retirement Loan Repayment	473.79
15507	CCOERA	10/31/2013	01-2130	Retirement (Employee Contri	461.88
Fund 01 - General Fund Total:					6,161.79
Fund: 02 - Water Enterprise Fund					
15453	CCOERA	10/17/2013	02-2132	COERA 457 Contributions	82.50
15453	CCOERA	10/17/2013	02-2130	Employers pension contributi	208.55
15453	CCOERA	10/17/2013	02-2130	Retirement Loan Repayment (98.26
15453	CCOERA	10/17/2013	02-2130	Retirement (Employee Contri	208.55
15453	CCOERA	10/17/2013	02-2132	COERA 457 Contributions	82.50
15453	CCOERA	10/17/2013	02-2130	Employers pension contributi	203.31
15453	CCOERA	10/17/2013	02-2130	Retirement Loan Repayment	13.55
15453	CCOERA	10/17/2013	02-2130	Retirement Loan Repayment (98.26
15453	CCOERA	10/17/2013	02-2130	Retirement (Employee Contri	203.31
15507	CCOERA	10/31/2013	02-2132	COERA 457 Contributions	82.50
15507	CCOERA	10/31/2013	02-2130	Employers pension contributi	201.73
15507	CCOERA	10/31/2013	02-2130	Retirement Loan Repayment	13.55
15507	CCOERA	10/31/2013	02-2130	Retirement (Employee Contri	201.73
Fund 02 - Water Enterprise Fund Total:					1,698.30
Fund: 07 - Airport Enterprise Fund					
15453	CCOERA	10/17/2013	07-2132	COERA 457 Contributions	7.50
15453	CCOERA	10/17/2013	07-2130	Employers pension contributi	64.14
15453	CCOERA	10/17/2013	07-2130	Retirement (Employee Contri	64.14
15453	CCOERA	10/17/2013	07-2132	COERA 457 Contributions	7.50
15453	CCOERA	10/17/2013	07-2130	Employers pension contributi	58.23

A-6

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
15453	CCOERA	10/17/2013	07-2130	Retirement Loan Repayment	12.05
15453	CCOERA	10/17/2013	07-2130	Retirement (Employee Contri	58.23
15507	CCOERA	10/31/2013	07-2132	COERA 457 Contributions	7.50
15507	CCOERA	10/31/2013	07-2130	Employers pension contributi	62.14
15507	CCOERA	10/31/2013	07-2130	Retirement Loan Repayment	21.08
15507	CCOERA	10/31/2013	07-2130	Retirement (Employee Contri	62.14
15507	CCOERA	10/31/2013	07-2130	Retirement (Employee Contri	62.14
Fund 07 - Airport Enterprise Fund Total:					424.65
Vendor CCOERA Total:					8,284.74
Vendor: CEBT					
Fund: 01 - General Fund					
15451	CEBT	10/17/2013	01-1321	Medical Ins. Premium- Oct 20	18,879.12
15508	CEBT	10/31/2013	01-1321	Medical Ins. Premium- Nov 20	20,055.88
Fund 01 - General Fund Total:					38,935.00
Fund: 02 - Water Enterprise Fund					
15451	CEBT	10/17/2013	02-1321	Medical Ins. Premium- Oct 20	4,567.75
15508	CEBT	10/31/2013	02-1321	Medical Ins. Premium- Nov 20	4,567.75
Fund 02 - Water Enterprise Fund Total:					9,135.50
Fund: 07 - Airport Enterprise Fund					
15451	CEBT	10/17/2013	07-1321	Medical Ins. Premium- Oct 20	728.14
15508	CEBT	10/31/2013	07-1321	Medical Ins. Premium- Nov 20	728.14
Fund 07 - Airport Enterprise Fund Total:					1,456.28
Vendor CEBT Total:					49,526.78
Vendor: CenturyLink -LD					
Fund: 01 - General Fund					
15510	CenturyLink -LD	10/31/2013	01-140-4345	Oct 2013 Long Distance phon	38.66
15510	CenturyLink -LD	10/31/2013	01-210-4345	Oct 2013 Long Distance phon	20.97
15510	CenturyLink -LD	10/31/2013	01-220-4345	Oct 2013 Long Distance phon	1.33
15510	CenturyLink -LD	10/31/2013	01-410-4345	Oct 2013 Long Distance phon	2.06
Fund 01 - General Fund Total:					63.02
Vendor CenturyLink -LD Total:					63.02
Vendor: CenturyLink					
Fund: 01 - General Fund					
15509	CenturyLink	10/31/2013	01-410-4345	Monthly PW phone service -	30.90
Fund 01 - General Fund Total:					30.90
Fund: 07 - Airport Enterprise Fund					
15483	CenturyLink	10/24/2013	07-830-4345	Monthly Airport phone servic	334.86
Fund 07 - Airport Enterprise Fund Total:					334.86
Vendor CenturyLink Total:					365.76
Vendor: Chaffee County EMS					
Fund: 07 - Airport Enterprise Fund					
15484	Chaffee County EMS	10/24/2013	07-830-4279	Army/BlackHawk Testing-49 h	3,430.00
15484	Chaffee County EMS	10/24/2013	07-830-4279	Army/BlackHawkTesting-49.5	3,465.00
Fund 07 - Airport Enterprise Fund Total:					6,895.00
Vendor Chaffee County EMS Total:					6,895.00
Vendor: CHAFFEE COUNTY SHERIFF					
Fund: 01 - General Fund					
15455	CHAFFEE COUNTY SHERIFF	10/17/2013	01-210-4450	Sep 2013 Jail billing - Sharpe 9	25.00
Fund 01 - General Fund Total:					25.00
Vendor CHAFFEE COUNTY SHERIFF Total:					25.00
Vendor: Charter Communications					
Fund: 01 - General Fund					
15485	Charter Communications	10/24/2013	01-130-4414	Oct 21-Nov 20 Backup Interne	74.90
15485	Charter Communications	10/24/2013	01-130-4414	Oct 22-Nov 21, 2013 Backup I	74.90
Fund 01 - General Fund Total:					149.80
Vendor Charter Communications Total:					149.80

A-7

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
Vendor: CHIEF SUPPLY					
Fund: 01 - General Fund					
15486	CHIEF SUPPLY	10/24/2013	01-210-4275	Tactical cotton uniforms	112.47
Fund 01 - General Fund Total:					112.47
Vendor CHIEF SUPPLY Total:					112.47
Vendor: CIRSA					
Fund: 01 - General Fund					
15511	CIRSA	10/31/2013	01-130-4380	Property Change in 3rd Qtr	141.00
15511	CIRSA	10/31/2013	01-130-4380	4th Qtr 2013 Property & Casu	13,292.78
Fund 01 - General Fund Total:					13,433.78
Fund: 02 - Water Enterprise Fund					
15511	CIRSA	10/31/2013	02-710-4380	4th Qtr 2013 Property & Casu	2,380.80
Fund 02 - Water Enterprise Fund Total:					2,380.80
Fund: 07 - Airport Enterprise Fund					
15511	CIRSA	10/31/2013	07-830-4380	4th Qtr 2013 Property & Casu	1,883.92
Fund 07 - Airport Enterprise Fund Total:					1,883.92
Vendor CIRSA Total:					17,698.50
Vendor: CO. Department of Public Health & Environment					
Fund: 01 - General Fund					
15456	CO. Department of Public Hea	10/17/2013	01-210-4452	Sep 2013 toxicology-Shizak,M	315.00
Fund 01 - General Fund Total:					315.00
Vendor CO. Department of Public Health & Environment Total:					315.00
Vendor: CO. Department of Revenue					
Fund: 01 - General Fund					
DFT0001798	CO. Department of Revenue	10/17/2013	01-2118	State WH	1,751.40
DFT0001825	CO. Department of Revenue	10/31/2013	01-2118	State WH	1,376.99
Fund 01 - General Fund Total:					3,128.39
Fund: 02 - Water Enterprise Fund					
DFT0001798	CO. Department of Revenue	10/17/2013	02-2118	State WH	215.30
DFT0001825	CO. Department of Revenue	10/31/2013	02-2118	State WH	252.83
Fund 02 - Water Enterprise Fund Total:					468.13
Fund: 07 - Airport Enterprise Fund					
DFT0001798	CO. Department of Revenue	10/17/2013	07-2118	State WH	81.30
DFT0001825	CO. Department of Revenue	10/31/2013	07-2118	State WH	113.18
Fund 07 - Airport Enterprise Fund Total:					194.48
Vendor CO. Department of Revenue Total:					3,791.00
Vendor: COLLEGIATE PEAKS BANK					
Fund: 01 - General Fund					
15457	COLLEGIATE PEAKS BANK	10/17/2013	01-2126	HSA Contributions	107.51
15457	COLLEGIATE PEAKS BANK	10/17/2013	01-2126	HSA Employer Contributions	182.50
15457	COLLEGIATE PEAKS BANK	10/17/2013	01-2126	HSA Contributions	107.50
15457	COLLEGIATE PEAKS BANK	10/17/2013	01-2126	HSA Employer Contributions	182.50
Fund 01 - General Fund Total:					580.01
Fund: 02 - Water Enterprise Fund					
15457	COLLEGIATE PEAKS BANK	10/17/2013	02-2126	HSA Contributions	64.99
15457	COLLEGIATE PEAKS BANK	10/17/2013	02-2126	HSA Employer Contributions	40.00
15457	COLLEGIATE PEAKS BANK	10/17/2013	02-2126	HSA Contributions	65.00
15457	COLLEGIATE PEAKS BANK	10/17/2013	02-2126	HSA Employer Contributions	40.00
Fund 02 - Water Enterprise Fund Total:					209.99
Fund: 07 - Airport Enterprise Fund					
15457	COLLEGIATE PEAKS BANK	10/17/2013	07-2126	HSA Contributions	27.50
15457	COLLEGIATE PEAKS BANK	10/17/2013	07-2126	HSA Employer Contributions	27.50
15457	COLLEGIATE PEAKS BANK	10/17/2013	07-2126	HSA Contributions	27.50

A-8

Board of Trustees Expenditure Report

Payment Dates: 10/17/2013 - 11/6/2013

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
15457	COLLEGIATE PEAKS BANK	10/17/2013	07-2126	HSA Employer Contributions	27.50
Fund 07 - Airport Enterprise Fund Total:					110.00
Vendor COLLEGIATE PEAKS BANK Total:					900.00
Vendor: Colorado Bureau of Investigation					
Fund: 01 - General Fund					
15512	Colorado Bureau of Investigat	10/31/2013	01-120-4418	Criminal background check-M	50.00
Fund 01 - General Fund Total:					50.00
Vendor Colorado Bureau of Investigation Total:					50.00
Vendor: Colorado State Treasurer					
Fund: 01 - General Fund					
15487	Colorado State Treasurer	10/24/2013	01-410-4112	3rd Qtr 2013 Unemployment	0.02
15487	Colorado State Treasurer	10/24/2013	01-2119	State unemployment insuranc	-1.10
15487	Colorado State Treasurer	10/24/2013	01-2119	State unemployment insuranc	148.75
15487	Colorado State Treasurer	10/24/2013	01-2119	State unemployment insuranc	158.45
15487	Colorado State Treasurer	10/24/2013	01-2119	State unemployment insuranc	144.62
15487	Colorado State Treasurer	10/24/2013	01-2119	State unemployment insuranc	150.04
15487	Colorado State Treasurer	10/24/2013	01-2119	State unemployment insuranc	141.67
15487	Colorado State Treasurer	10/24/2013	01-2119	State unemployment insuranc	137.79
Fund 01 - General Fund Total:					880.24
Fund: 02 - Water Enterprise Fund					
15487	Colorado State Treasurer	10/24/2013	02-2119	State unemployment insuranc	22.65
15487	Colorado State Treasurer	10/24/2013	02-2119	State unemployment insuranc	23.90
15487	Colorado State Treasurer	10/24/2013	02-2119	State unemployment insuranc	23.39
15487	Colorado State Treasurer	10/24/2013	02-2119	State unemployment insuranc	29.63
15487	Colorado State Treasurer	10/24/2013	02-2119	State unemployment insuranc	23.17
15487	Colorado State Treasurer	10/24/2013	02-2119	State unemployment insuranc	22.03
Fund 02 - Water Enterprise Fund Total:					144.77
Fund: 07 - Airport Enterprise Fund					
15487	Colorado State Treasurer	10/24/2013	07-2119	State unemployment insuranc	14.69
15487	Colorado State Treasurer	10/24/2013	07-2119	State unemployment insuranc	13.66
15487	Colorado State Treasurer	10/24/2013	07-2119	State unemployment insuranc	13.21
15487	Colorado State Treasurer	10/24/2013	07-2119	State unemployment insuranc	13.45
15487	Colorado State Treasurer	10/24/2013	07-2119	State unemployment insuranc	13.35
15487	Colorado State Treasurer	10/24/2013	07-2119	State unemployment insuranc	12.59
Fund 07 - Airport Enterprise Fund Total:					80.95
Vendor Colorado State Treasurer Total:					1,105.96
Vendor: COMFURT GAS, INC.					
Fund: 02 - Water Enterprise Fund					
15488	COMFURT GAS, INC.	10/24/2013	02-715-4344	141.9 gal propane- Oct 2013	262.52
Fund 02 - Water Enterprise Fund Total:					262.52
Vendor COMFURT GAS, INC. Total:					262.52
Vendor: Delta Dental of Colorado					
Fund: 01 - General Fund					
15458	Delta Dental of Colorado	10/17/2013	01-1322	Dental Insurance Premium- O	1,272.08
15513	Delta Dental of Colorado	10/31/2013	01-1322	Dental Insurance Premium- N	1,339.27
Fund 01 - General Fund Total:					2,611.35
Fund: 02 - Water Enterprise Fund					
15458	Delta Dental of Colorado	10/17/2013	02-1322	Dental Insurance Premium- O	288.77
15513	Delta Dental of Colorado	10/31/2013	02-1322	Dental Insurance Premium- N	288.77
Fund 02 - Water Enterprise Fund Total:					577.54
Fund: 07 - Airport Enterprise Fund					
15458	Delta Dental of Colorado	10/17/2013	07-1322	Dental Insurance Premium- O	123.24
15513	Delta Dental of Colorado	10/31/2013	07-1322	Dental Insurance Premium- N	123.24
Fund 07 - Airport Enterprise Fund Total:					246.48
Vendor Delta Dental of Colorado Total:					3,435.37

A-9

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
Vendor: Diesslin Structures, Inc					
Fund: 03 - Capital Improvement Fund					
15459	Diesslin Structures, Inc	10/17/2013	03-415-4861	2013 Hwy 24 Crosswalk Proje	31,634.29
Fund 03 - Capital Improvement Fund Total:					31,634.29
Vendor Diesslin Structures, Inc Total:					31,634.29
Vendor: DPC INDUSTRIES, INC.					
Fund: 02 - Water Enterprise Fund					
15489	DPC INDUSTRIES, INC.	10/24/2013	02-715-4251	Monthly chlorine cylinder - Se	18.00
Fund 02 - Water Enterprise Fund Total:					18.00
Vendor DPC INDUSTRIES, INC. Total:					18.00
Vendor: First Street Flooring					
Fund: 07 - Airport Enterprise Fund					
15490	First Street Flooring	10/24/2013	07-815-4570	Conference room blinds, skyl	3,546.83
Fund 07 - Airport Enterprise Fund Total:					3,546.83
Vendor First Street Flooring Total:					3,546.83
Vendor: Fly-Low Publications					
Fund: 07 - Airport Enterprise Fund					
15460	Fly-Low Publications	10/17/2013	07-830-4416	Oct 2013 Airport advertising 1	213.00
Fund 07 - Airport Enterprise Fund Total:					213.00
Vendor Fly-Low Publications Total:					213.00
Vendor: FPPA Colorado					
Fund: 01 - General Fund					
DFT0001791	FPPA Colorado	10/17/2013	01-2115	Police Death, Disability, & Acci	265.59
DFT0001792	FPPA Colorado	10/17/2013	01-2131	Police Pension Benefit (Emplo	235.39
DFT0001793	FPPA Colorado	10/17/2013	01-2131	Police Pension Benefit (Emplo	886.79
DFT0001794	FPPA Colorado	10/17/2013	01-2131	Police Pension (Employer Con	1,043.72
DFT0001818	FPPA Colorado	10/31/2013	01-2115	Police Death, Disability, & Acci	265.59
DFT0001819	FPPA Colorado	10/31/2013	01-2131	Police Pension Benefit (Emplo	235.39
DFT0001820	FPPA Colorado	10/31/2013	01-2131	Police Pension Benefit (Emplo	886.79
DFT0001821	FPPA Colorado	10/31/2013	01-2131	Police Pension (Employer Con	1,043.72
Fund 01 - General Fund Total:					4,862.98
Vendor FPPA Colorado Total:					4,862.98
Vendor: Galls/Quartermaster					
Fund: 01 - General Fund					
15491	Galls/Quartermaster	10/24/2013	01-210-4275	3 Pairs Men's pants	197.99
Fund 01 - General Fund Total:					197.99
Vendor Galls/Quartermaster Total:					197.99
Vendor: Greater Arkansas River Nature Assoc					
Fund: 01 - General Fund					
15461	Greater Arkansas River Natur	10/17/2013	01-150-4910	2013-Trail Leadville to Salida c	1,000.00
Fund 01 - General Fund Total:					1,000.00
Vendor Greater Arkansas River Nature Assoc Total:					1,000.00
Vendor: GT Distributors - Austin					
Fund: 01 - General Fund					
15492	GT Distributors - Austin	10/24/2013	01-210-4266	Federal cartridge ammunition	547.67
15492	GT Distributors - Austin	10/24/2013	01-210-4266	Federal cartridge ammunition	764.06
Fund 01 - General Fund Total:					1,311.73
Vendor GT Distributors - Austin Total:					1,311.73
Vendor: Hayes, Phillips, Hoffmann, &					
Fund: 01 - General Fund					
15493	Hayes, Phillips, Hoffmann, &	10/24/2013	01-130-4410	Sep 2013 Legal Fees	8,820.18
Fund 01 - General Fund Total:					8,820.18

A-10

Board of Trustees Expenditure Report

Payment Dates: 10/17/2013 - 11/6/2013

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
Fund: 02 - Water Enterprise Fund					
15493	Hayes, Phillips, Hoffmann, &	10/24/2013	02-710-4410	Sep 2013 Legal Fees	1,062.00
Fund 02 - Water Enterprise Fund Total:					1,062.00
Vendor Hayes, Phillips, Hoffmann, & Total:					9,882.18
Vendor: Intermountain Overhead Door Service					
Fund: 07 - Airport Enterprise Fund					
15462	Intermountain Overhead Doo	10/17/2013	07-815-4570	Supplies to repair/refurbish g	3,142.52
Fund 07 - Airport Enterprise Fund Total:					3,142.52
Vendor Intermountain Overhead Door Service Total:					3,142.52
Vendor: IRS					
Fund: 01 - General Fund					
DFT0001795	IRS	10/17/2013	01-2117	Federal Withholding	6,610.39
DFT0001796	IRS	10/17/2013	01-2116	Social Sec W/H & exp	4,638.56
DFT0001797	IRS	10/17/2013	01-2116	Medicare W/H & Exp	1,489.62
DFT0001822	IRS	10/31/2013	01-2117	Federal Withholding	4,214.93
DFT0001823	IRS	10/31/2013	01-2116	Social Sec W/H & exp	3,759.42
DFT0001824	IRS	10/31/2013	01-2116	Medicare W/H & Exp	1,278.32
Fund 01 - General Fund Total:					21,991.24
Fund: 02 - Water Enterprise Fund					
DFT0001795	IRS	10/17/2013	02-2117	Federal Withholding	546.51
DFT0001796	IRS	10/17/2013	02-2116	Social Sec W/H & exp	857.48
DFT0001797	IRS	10/17/2013	02-2116	Medicare W/H & Exp	200.56
DFT0001822	IRS	10/31/2013	02-2117	Federal Withholding	679.71
DFT0001823	IRS	10/31/2013	02-2116	Social Sec W/H & exp	956.62
DFT0001824	IRS	10/31/2013	02-2116	Medicare W/H & Exp	223.76
Fund 02 - Water Enterprise Fund Total:					3,464.64
Fund: 07 - Airport Enterprise Fund					
DFT0001795	IRS	10/17/2013	07-2117	Federal Withholding	203.56
DFT0001796	IRS	10/17/2013	07-2116	Social Sec W/H & exp	451.72
DFT0001797	IRS	10/17/2013	07-2116	Medicare W/H & Exp	105.64
DFT0001822	IRS	10/31/2013	07-2117	Federal Withholding	318.28
DFT0001823	IRS	10/31/2013	07-2116	Social Sec W/H & exp	514.10
DFT0001824	IRS	10/31/2013	07-2116	Medicare W/H & Exp	120.20
Fund 07 - Airport Enterprise Fund Total:					1,713.50
Vendor IRS Total:					27,169.38
Vendor: Johnson and Associates					
Fund: 01 - General Fund					
15525	Johnson and Associates	10/31/2013	01-135-4411	Final Billing on 2012 Audit	1,020.00
Fund 01 - General Fund Total:					1,020.00
Fund: 02 - Water Enterprise Fund					
15525	Johnson and Associates	10/31/2013	02-710-4411	Final Billing on 2012 Audit	440.00
Fund 02 - Water Enterprise Fund Total:					440.00
Fund: 07 - Airport Enterprise Fund					
15525	Johnson and Associates	10/31/2013	07-830-4411	Final Billing on 2012 Audit	540.00
Fund 07 - Airport Enterprise Fund Total:					540.00
Vendor Johnson and Associates Total:					2,000.00
Vendor: Law of the Rockies					
Fund: 02 - Water Enterprise Fund					
15463	Law of the Rockies	10/17/2013	02-710-4410	Due diligence submittal-water	118.75
15494	Law of the Rockies	10/24/2013	02-710-4410	Fairplay Flume,AVP CCT publi	272.53
Fund 02 - Water Enterprise Fund Total:					391.28
Vendor Law of the Rockies Total:					391.28
Vendor: Legal Defense Corporation, The					
Fund: 01 - General Fund					
15464	Legal Defense Corporation, T	10/17/2013	01-2120	Legal Defense Fund	10.00

A-16

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
15464	Legal Defense Corporation, T	10/17/2013	01-2120	Legal Defense Fund	10.00
Fund 01 - General Fund Total:					20.00
Vendor Legal Defense Corporation, The Total:					20.00
Vendor: Liberty National Life Insurance Company					
Fund: 01 - General Fund					
15515	Liberty National Life Insuranc	10/31/2013	01-2127	Liberty Life Insurance	80.47
15515	Liberty National Life Insuranc	10/31/2013	01-2127	Liberty Life Insurance	80.47
15515	Liberty National Life Insuranc	10/31/2013	01-120-4116	Oct 2013 adjustment for roun	-0.01
Fund 01 - General Fund Total:					160.93
Fund: 02 - Water Enterprise Fund					
15515	Liberty National Life Insuranc	10/31/2013	02-2127	Liberty Life Insurance	40.05
15515	Liberty National Life Insuranc	10/31/2013	02-2127	Liberty Life Insurance	40.05
Fund 02 - Water Enterprise Fund Total:					80.10
Vendor Liberty National Life Insurance Company Total:					241.03
Vendor: Matrix Internet					
Fund: 01 - General Fund					
15516	Matrix Internet	10/31/2013	01-130-4414	Internet service	110.00
15516	Matrix Internet	10/31/2013	01-210-4414	Internet service	55.00
15516	Matrix Internet	10/31/2013	01-410-4414	Internet service	55.00
Fund 01 - General Fund Total:					220.00
Fund: 07 - Airport Enterprise Fund					
15516	Matrix Internet	10/31/2013	07-830-4414	Internet service	55.00
Fund 07 - Airport Enterprise Fund Total:					55.00
Vendor Matrix Internet Total:					275.00
Vendor: MCFARLAND OIL INC					
Fund: 01 - General Fund					
15465	MCFARLAND OIL INC	10/17/2013	01-130-4231	Gasoline & diesel fuel- Sep 20	98.22
15465	MCFARLAND OIL INC	10/17/2013	01-210-4231	Gasoline & diesel fuel- Sep 20	1,992.84
15465	MCFARLAND OIL INC	10/17/2013	01-230-4231	Gasoline & diesel fuel- Sep 20	71.98
15465	MCFARLAND OIL INC	10/17/2013	01-410-4231	Gasoline & diesel fuel- Sep 20	376.71
15465	MCFARLAND OIL INC	10/17/2013	01-410-4234	Gasoline & diesel fuel- Sep 20	186.25
15465	MCFARLAND OIL INC	10/17/2013	01-510-4231	Gasoline & diesel fuel- Sep 20	500.93
15465	MCFARLAND OIL INC	10/17/2013	01-510-4234	Gasoline & diesel fuel- Sep 20	92.40
Fund 01 - General Fund Total:					3,319.33
Fund: 02 - Water Enterprise Fund					
15465	MCFARLAND OIL INC	10/17/2013	02-710-4231	Gasoline & diesel fuel- Sep 20	534.08
Fund 02 - Water Enterprise Fund Total:					534.08
Fund: 07 - Airport Enterprise Fund					
15465	MCFARLAND OIL INC	10/17/2013	07-830-4231	Gasoline & diesel fuel- Sep 20	88.80
Fund 07 - Airport Enterprise Fund Total:					88.80
Vendor MCFARLAND OIL INC Total:					3,942.21
Vendor: Metro Office Solutions					
Fund: 01 - General Fund					
15466	Metro Office Solutions	10/17/2013	01-130-4211	White-out,index tabs,file tabs	34.05
15466	Metro Office Solutions	10/17/2013	01-130-4213	Toner cartridges-yellow, mag	193.89
15466	Metro Office Solutions	10/17/2013	01-130-4211	Copy paper, calendar	131.95
15466	Metro Office Solutions	10/17/2013	01-130-4213	Ink cartridge	29.49
15466	Metro Office Solutions	10/17/2013	01-210-4211	Copy paper	55.02
15466	Metro Office Solutions	10/17/2013	01-550-4211	Goldenrod copy paper	14.37
15466	Metro Office Solutions	10/17/2013	01-210-4211	CD-R,Labeler,laminated tape,	232.45
15517	Metro Office Solutions	10/31/2013	01-120-4211	Catalog envelope	13.13
15517	Metro Office Solutions	10/31/2013	01-130-4211	Phone message book,date sta	57.98
15517	Metro Office Solutions	10/31/2013	01-140-4514	Shredder	296.98
15517	Metro Office Solutions	10/31/2013	01-130-4211	Desk calendars, desk pads, ink	121.32
15517	Metro Office Solutions	10/31/2013	01-310-4211	Desk pad, monthly planner	16.96
15517	Metro Office Solutions	10/31/2013	01-410-4211	Desk pads	44.73

A-12

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
15517	Metro Office Solutions	10/31/2013	01-230-4213	Black ink, color ink	57.50
15517	Metro Office Solutions	10/31/2013	01-130-4211	Desk mats	23.76
15517	Metro Office Solutions	10/31/2013	01-230-4211	Stapler	5.75
Fund 01 - General Fund Total:					1,329.33
Fund: 02 - Water Enterprise Fund					
15517	Metro Office Solutions	10/31/2013	02-710-4211	Plate dater, rubber stamp	8.94
15517	Metro Office Solutions	10/31/2013	02-710-4211	Desk pad	6.39
Fund 02 - Water Enterprise Fund Total:					15.33
Vendor Metro Office Solutions Total:					1,344.66
Vendor: PUEBLO CITY AND COUNTY HEALTH DEPT.					
Fund: 02 - Water Enterprise Fund					
15467	PUEBLO CITY AND COUNTY H	10/17/2013	02-710-4424	Water lab testing-Oct 2013	124.00
15467	PUEBLO CITY AND COUNTY H	10/17/2013	02-710-4424	Water lab testing- Sep 2013	126.00
Fund 02 - Water Enterprise Fund Total:					250.00
Vendor PUEBLO CITY AND COUNTY HEALTH DEPT. Total:					250.00
Vendor: QT Technologies					
Fund: 07 - Airport Enterprise Fund					
15495	QT Technologies	10/24/2013	07-835-4422	Replace Thermal Printer on Si	353.50
Fund 07 - Airport Enterprise Fund Total:					353.50
Vendor QT Technologies Total:					353.50
Vendor: RG and Associates, LLC					
Fund: 02 - Water Enterprise Fund					
15468	RG and Associates, LLC	10/17/2013	02-710-4415	Sep 2013 Town Engineering s	1,630.90
Fund 02 - Water Enterprise Fund Total:					1,630.90
Fund: 03 - Capital Improvement Fund					
15468	RG and Associates, LLC	10/17/2013	03-415-4861	Sep 2013-Pavement Design R	920.40
15468	RG and Associates, LLC	10/17/2013	03-415-4861	Sep 2013-Gregg Drive CM	2,196.60
15468	RG and Associates, LLC	10/17/2013	03-415-4861	Sep 2013-Arkansas St. CM	3,271.80
15468	RG and Associates, LLC	10/17/2013	03-415-4861	Sep 2013-Bond Projects Surve	1,505.80
15468	RG and Associates, LLC	10/17/2013	03-415-4861	Sep 2013- Rodeo Rd Improve	2,352.00
Fund 03 - Capital Improvement Fund Total:					10,246.60
Vendor RG and Associates, LLC Total:					11,877.50
Vendor: Riverside Trophies					
Fund: 01 - General Fund					
15518	Riverside Trophies	10/31/2013	01-130-4211	2 Name signs, 1 badge-Reitter	31.00
15518	Riverside Trophies	10/31/2013	01-310-4211	Name sign & badge - Reynold	15.50
Fund 01 - General Fund Total:					46.50
Vendor Riverside Trophies Total:					46.50
Vendor: ROCKY MOUNTAIN LUMBER & HARDWARE					
Fund: 01 - General Fund					
15519	ROCKY MOUNTAIN LUMBER	10/31/2013	01-150-4915	10 Adopt-A-Tree steel posts	74.30
15519	ROCKY MOUNTAIN LUMBER	10/31/2013	01-410-4272	Concrete mix for street signs (22.95
Fund 01 - General Fund Total:					97.25
Fund: 03 - Capital Improvement Fund					
15519	ROCKY MOUNTAIN LUMBER	10/31/2013	03-510-4847	Dog Park- Return fence staple	-55.48
Fund 03 - Capital Improvement Fund Total:					-55.48
Vendor ROCKY MOUNTAIN LUMBER & HARDWARE Total:					41.77
Vendor: SANGRE DE CRISTO ELECTRIC ASS'N.					
Fund: 01 - General Fund					
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-140-4341	Electric costs- Sep 2013	142.39
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-220-4341	Electric costs- Sep 2013	353.26
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-320-4341	Electric costs- Sep 2013	251.11
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-410-4340	Electric costs- Sep 2013	4,659.27
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-410-4341	Electric costs- Sep 2013	321.42
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-510-4341	Electric costs- Sep 2013	399.92

A-13

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-515-4341	Electric costs- Sep 2013	54.23
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-520-4341	Electric costs- Sep 2013	16.47
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	01-550-4341	Electric costs- Sep 2013	92.94
Fund 01 - General Fund Total:					6,291.01
Fund: 02 - Water Enterprise Fund					
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	02-715-4341	Electric costs- Sep 2013	853.37
Fund 02 - Water Enterprise Fund Total:					853.37
Fund: 07 - Airport Enterprise Fund					
15469	SANGRE DE CRISTO ELECTRIC	10/17/2013	07-830-4341	Electric costs- Sep 2013	662.82
Fund 07 - Airport Enterprise Fund Total:					662.82
Vendor SANGRE DE CRISTO ELECTRIC ASS'N. Total:					7,807.20
Vendor: Taser International					
Fund: 01 - General Fund					
15470	Taser International	10/17/2013	01-210-4213	Dataport download cable	169.83
15470	Taser International	10/17/2013	01-210-4275	Holster-Carland	53.03
Fund 01 - General Fund Total:					222.86
Vendor Taser International Total:					222.86
Vendor: Timber & Lawn					
Fund: 01 - General Fund					
15476	Timber & Lawn	10/17/2013	01-510-4234	Oil Mix for Parks	12.75
Fund 01 - General Fund Total:					12.75
Vendor Timber & Lawn Total:					12.75
Vendor: TOWN OF BUENA VISTA WATER FUND					
Fund: 01 - General Fund					
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-140-4342	Monthly water charges Sep 2	29.00
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-150-4920	Monthly water charges Sep 2	29.00
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-220-4342	Monthly water charges Sep 2	189.52
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-320-4342	Monthly water charges Sep 2	239.74
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-410-4342	Monthly water charges Sep 2	42.98
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-510-4342	Monthly water charges Sep 2	1,805.04
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-520-4342	Monthly water charges Sep 2	136.18
15472	TOWN OF BUENA VISTA WAT	10/17/2013	01-550-4342	Monthly water charges Sep 2	42.98
Fund 01 - General Fund Total:					2,514.44
Fund: 07 - Airport Enterprise Fund					
15472	TOWN OF BUENA VISTA WAT	10/17/2013	07-830-4342	Monthly water charges Sep 2	29.00
Fund 07 - Airport Enterprise Fund Total:					29.00
Vendor TOWN OF BUENA VISTA WATER FUND Total:					2,543.44
Vendor: Traffic Signal Controls, Inc.					
Fund: 03 - Capital Improvement Fund					
15520	Traffic Signal Controls, Inc.	10/31/2013	03-415-4861	Hwy 24 Pedestrian Crossings s	1,590.00
Fund 03 - Capital Improvement Fund Total:					1,590.00
Vendor Traffic Signal Controls, Inc. Total:					1,590.00
Vendor: U.S. Postal Service					
Fund: 02 - Water Enterprise Fund					
15521	U.S. Postal Service	10/31/2013	02-710-4205	1 roll 100 stamps	46.00
15521	U.S. Postal Service	10/31/2013	02-710-4205	Oct 2013 utility billing postag	498.91
Fund 02 - Water Enterprise Fund Total:					544.91
Vendor U.S. Postal Service Total:					544.91
Vendor: UNCC					
Fund: 02 - Water Enterprise Fund					
15473	UNCC	10/17/2013	02-710-4561	Sep 2013 Transmissions- 41	66.83
Fund 02 - Water Enterprise Fund Total:					66.83
Vendor UNCC Total:					66.83

A-7y

Board of Trustees Expenditure Report

Payment Number	Vendor Name	Payment Date	Account Number	Description (Item)	Amount
Vendor: USA BlueBook					
Fund: 02 - Water Enterprise Fund					
15522	USA BlueBook	10/31/2013	02-710-4216	Circular chart and electrode s	134.94
Fund 02 - Water Enterprise Fund Total:					134.94
Vendor USA BlueBook Total:					134.94
Vendor: VISTA AUTO PARTS					
Fund: 01 - General Fund					
15474	VISTA AUTO PARTS	10/17/2013	01-210-4232	Sep 2013 statement	39.95
15474	VISTA AUTO PARTS	10/17/2013	01-410-4216	Sep 2013 statement	57.18
15474	VISTA AUTO PARTS	10/17/2013	01-410-4232	Sep 2013 statement	23.27
15474	VISTA AUTO PARTS	10/17/2013	01-410-4233	Sep 2013 statement	17.29
15474	VISTA AUTO PARTS	10/17/2013	01-410-4233	Sep 2013 statement-Batteries	105.51
15474	VISTA AUTO PARTS	10/17/2013	01-410-4271	Sep 2013 statement	28.84
15474	VISTA AUTO PARTS	10/17/2013	01-510-4233	Sep 2013 statement	25.75
Fund 01 - General Fund Total:					297.79
Fund: 02 - Water Enterprise Fund					
15474	VISTA AUTO PARTS	10/17/2013	02-715-4244	Sep 2013 statement-Marine d	105.63
Fund 02 - Water Enterprise Fund Total:					105.63
Fund: 07 - Airport Enterprise Fund					
15474	VISTA AUTO PARTS	10/17/2013	07-835-4233	Sep 2013 statement	-17.00
Fund 07 - Airport Enterprise Fund Total:					-17.00
Vendor VISTA AUTO PARTS Total:					386.42
Vendor: VSP					
Fund: 01 - General Fund					
15475	VSP	10/17/2013	01-1323	Oct 2013 Vision insurance pre	275.44
15523	VSP	10/31/2013	01-1323	Nov 2013 Vision insurance pr	288.74
Fund 01 - General Fund Total:					564.18
Fund: 02 - Water Enterprise Fund					
15475	VSP	10/17/2013	02-1323	Oct 2013 Vision insurance pre	58.12
15523	VSP	10/31/2013	02-1323	Nov 2013 Vision insurance pr	58.12
Fund 02 - Water Enterprise Fund Total:					116.24
Fund: 07 - Airport Enterprise Fund					
15475	VSP	10/17/2013	07-1323	Oct 2013 Vision insurance pre	23.21
15523	VSP	10/31/2013	07-1323	Nov 2013 Vision insurance pr	23.21
Fund 07 - Airport Enterprise Fund Total:					46.42
Vendor VSP Total:					726.84
Vendor: Waxie Sanitary Supply					
Fund: 01 - General Fund					
15496	Waxie Sanitary Supply	10/24/2013	01-140-4214	Toilet paper, trash liners	45.00
15496	Waxie Sanitary Supply	10/24/2013	01-320-4235	Toilet paper, trash liners	90.80
15496	Waxie Sanitary Supply	10/24/2013	01-410-4214	Toilet paper, trash liners	20.32
Fund 01 - General Fund Total:					156.12
Vendor Waxie Sanitary Supply Total:					156.12
Vendor: WRIGHT WATER ENGINEERS					
Fund: 02 - Water Enterprise Fund					
15524	WRIGHT WATER ENGINEERS	10/31/2013	02-710-4412	Monthly Water Engineering S	1,200.00
Fund 02 - Water Enterprise Fund Total:					1,200.00
Vendor WRIGHT WATER ENGINEERS Total:					1,200.00
Grand Total:					290,627.95

A-15

Report Summary

Fund Summary

Fund	Payment Amount
01 - General Fund	125,540.19
02 - Water Enterprise Fund	28,532.62
03 - Capital Improvement Fund	43,415.41
07 - Airport Enterprise Fund	93,139.73
Grand Total:	290,627.95

Account Summary

Account Number	Account Name	Payment Amount
01-120-4116	Medical / Dental / Vision	-0.01
01-120-4211	Office Supplies	13.13
01-120-4418	Background Check - Non	50.00
01-130-4211	Office Supplies	400.06
01-130-4213	Computer Supplies	223.38
01-130-4231	Vehicle Gas	98.22
01-130-4232	Vehicle Maintenance Su	14.00
01-130-4380	PC / Liability Insurance	13,433.78
01-130-4410	Legal	8,820.18
01-130-4414	IT Services	1,484.80
01-1321	Prepaid CEBT	38,935.00
01-1322	Prepaid Delta Dental	2,611.35
01-1323	Prepaid VSP insurance	564.18
01-135-4411	Audit Fees	1,020.00
01-135-4414	IT Services	350.00
01-140-4214	Cleaning Supplies	45.00
01-140-4216	Operating Supplies	2.29
01-140-4341	Electricity	142.39
01-140-4342	Water	29.00
01-140-4345	Telephone Service	38.66
01-140-4514	Other Office Equipment	296.98
01-150-4910	Support to Community B	1,000.00
01-150-4915	Adopt-A-Tree Program	87.28
01-150-4920	Chamber Building Water	29.00
01-210-4116	Medical / Dental / Vision	-0.04
01-210-4211	Office Supplies	287.47
01-210-4213	Computer Supplies	169.83
01-210-4216	Operating Supplies	40.95
01-210-4231	Vehicle Gas	1,992.84
01-210-4232	Vehicle Maintenance Su	288.95
01-210-4261	Investigation Supplies	13.55
01-210-4266	Firearm Supplies	1,311.73
01-210-4275	Uniform / Work Wear	363.49
01-210-4345	Telephone Service	20.97
01-210-4414	IT Services	55.00
01-210-4450	Prisoner Custody Service	25.00
01-210-4452	DUI / Blood / UA Tests	315.00
01-2115	FPPA Payables	531.18
01-2116	FICA Payable	11,165.92
01-2117	FWH Payable	10,825.32
01-2118	SWH Payable	3,128.39
01-2119	State Unemployment Pa	880.22
01-2120	Legal Defense Fund Paya	20.00
01-2121	AFLAC Payable	564.89
01-2126	Health Savings Account	580.01
01-2127	Liberty Life Ins Payable	160.94
01-2130	CCOERA Payable	4,470.04
01-2131	FPPA Payable - Retireme	4,331.80
01-2132	CCOERA 457 Payable	1,691.75

A-16

Account Summary

Account Number	Account Name	Payment Amount
01-220-4235	Maintenance Supplies	54.12
01-220-4341	Electricity	353.26
01-220-4342	Water	189.52
01-220-4345	Telephone Service	1.33
01-230-4211	Office Supplies	5.75
01-230-4213	Computer Supplies	57.50
01-230-4231	Vehicle Gas	71.98
01-310-4211	Office Supplies	32.46
01-310-4414	IT Services	50.00
01-320-4235	Maintenance Supplies	90.80
01-320-4341	Electricity	251.11
01-320-4342	Water	239.74
01-410-4112	Unemployment Insuranc	0.02
01-410-4211	Office Supplies	44.73
01-410-4214	Cleaning Supplies	20.32
01-410-4216	Operating Supplies	57.18
01-410-4231	Vehicle Gas	376.71
01-410-4232	Vehicle Maintenance Su	36.87
01-410-4233	Equipment Maintenance	122.80
01-410-4234	Equipment Gas & Oil	186.25
01-410-4271	Small Tool Purchases	48.31
01-410-4272	Sign Maintenance Suppli	22.95
01-410-4340	Street Lighting	4,659.27
01-410-4341	Electricity	321.42
01-410-4342	Water	42.98
01-410-4345	Telephone Service	32.96
01-410-4414	IT Services	405.00
01-510-4216	Operating Supplies	2.49
01-510-4231	Vehicle Gas	500.93
01-510-4233	Equipment Maintenance	25.75
01-510-4234	Equipment Gas & Oil	105.15
01-510-4240	Building Maintenance S	68.94
01-510-4242	Park Maintenance Suppl	151.59
01-510-4248	Sprinkler System Supplie	15.57
01-510-4275	Uniform / Work Wear	21.48
01-510-4341	Electricity	399.92
01-510-4342	Water	1,805.04
01-510-4415	Professional Fees for Ou	950.00
01-510-4428	Trail Maintenance Servic	120.96
01-515-4341	Electricity	54.23
01-520-4341	Electricity	16.47
01-520-4342	Water	136.18
01-550-4211	Office Supplies	14.37
01-550-4341	Electricity	92.94
01-550-4342	Water	42.98
01-550-4401	Contract Labor	300.00
01-550-4722	Art & Craft Supplies	15.99
02-1321	Prepaid CEBT	9,135.50
02-1322	Prepaid Delta Dental	577.54
02-1323	Prepaid VSP insurance	116.24
02-2116	FICA Payable	2,238.42
02-2117	FWH Payable	1,226.22
02-2118	SWH Payable	468.13
02-2119	State Unemployment Pa	144.77
02-2121	AFLAC Payable	76.53
02-2126	Health Savings Account	209.99
02-2127	Liberty Life Ins Payable	80.10
02-2130	CCOERA Payable	1,450.80

A-17

Account Summary

Account Number	Account Name	Payment Amount
02-2132	CCOERA 457 Payable	247.50
02-710-4205	Postage	544.91
02-710-4211	Office Supplies	15.33
02-710-4216	Operating Supplies	160.91
02-710-4231	Vehicle Gas	534.08
02-710-4275	Uniform / Work Wear	16.79
02-710-4380	PC / Liability Insurance	2,380.80
02-710-4410	Legal	3,297.78
02-710-4411	Audit Fees	440.00
02-710-4412	Engineering Fees	1,200.00
02-710-4414	IT Services	75.00
02-710-4415	Professional Fees for Ou	1,630.90
02-710-4424	Laboratory Testing Fees	923.00
02-710-4561	Water Infrastructure Ma	66.83
02-715-4240	Building Maintenance S	8.98
02-715-4244	Plant Operating Supplies	105.63
02-715-4251	Chemicals	44.05
02-715-4341	Electricity	853.37
02-715-4344	Natural Gas / Propone	262.52
03-415-4861	Street Reconstruction >	43,470.89
03-510-4847	Dog Park - Park Ameniti	-55.48
07-1321	Prepaid CEBT	1,456.28
07-1322	Prepaid Delta Dental	246.48
07-1323	Prepaid VSP insurance	46.42
07-1411	Fuel Inventory	67,646.70
07-2116	FICA Payable	1,191.66
07-2117	FWH Payable	521.84
07-2118	SWH Payable	194.48
07-2119	State Unemployment Pa	80.95
07-2126	Health Savings Account	110.00
07-2130	CCOERA Payable	402.15
07-2132	CCOERA 457 Payable	22.50
07-815-4570	Other Building Furnishin	6,689.35
07-830-4231	Vehicle Gas	88.80
07-830-4279	Testing Dedicated Suppli	6,895.00
07-830-4341	Electricity	662.82
07-830-4342	Water	29.00
07-830-4345	Telephone Service	334.86
07-830-4380	PC / Liability Insurance	1,883.92
07-830-4411	Audit Fees	540.00
07-830-4414	IT Services	55.00
07-830-4416	Advertising / Public Rela	213.00
07-835-4228	Runway Maintenance Su	2,233.87
07-835-4229	Fuel Island/Tank Mainte	1,018.15
07-835-4232	Vehicle Maintenance Su	15.00
07-835-4233	Equipment Maintenance	-17.00
07-835-4240	Building Maintenance S	225.00
07-835-4422	Office Equipment Repair	353.50
	Grand Total:	<u>290,627.95</u>

Project Account Summary

Project Account Key	Payment Amount
None	247,212.54
10001	2,196.60
10003	3,271.80
10007	4,778.20
10009	33,224.29

A-18

Project Account Summary

Project Account Key
510201002

Grand Total:

Payment Amount
-55.48

290,627.95

A-19



Town of Buena Vista

Detail Register

Payroll Summary

Final

Packet: PYPKT00456 PPE 10/26/13 Payroll
 Payroll Set: 01 Town of Buena Vista, CO
 Department: All All Department Codes

Pay Period: 10/13/2013 - 10/26/2013
 Employee Paid: 48

		Total Direct Deposits:	36,506.61					
		Total Check Amounts:	6,032.46					
Earnings	Pay Code	Units	Pay Amount	Benefits	Pay Code	Units	Pay Amount	
	Comp Taken	6.50	130.58		Comp Earned	19.25	0.00	
	Holiday (No Soc)	20.00	429.10		Total:	19.25	0.00	
	Hourly	1,580.00	25,421.33					
	Hourly (No Soc)	350.00	7,763.20	Taxes	Code	Subject To	Employee	Employer
	Overtime-1.50	7.17	154.55		Colorado State T...	53,829.62	1,743.00	0.00
	Overtime-ST (No Soc)	33.50	713.12		Federal Withhold...	53,829.62	5,212.92	0.00
	Overtime-Straight	2.00	37.30		Medicare Withho...	55,938.05	811.14	811.14
	Salary	631.00	16,389.91		Social Security	42,178.49	2,615.07	2,615.07
	Salary (No Soc)	80.00	2,831.24		Unemployment	55,938.05	0.00	167.79
	Sick	30.00	574.22		Total:		10,382.13	3,594.00
	Vacation	55.50	941.80					
	Vacation (No Soc)	30.00	551.70					
	Total:	2,825.67	55,938.05					

Deductions	Code	Subject To	Employee	Employer		
	CCOERA After...	0.00	400.00	0.00		
	COERA 457 A...	0.00	260.50	0.00		
	Pension Benefit	24,190.93	0.00	725.75		
	Police DDA	10,215.20	0.00	265.59		
	Police Pension...	1,961.60	235.39	0.00		
	Police Pension...	11,084.84	886.79	0.00		
	Police Pension...	13,046.44	0.00	1,043.72		
	Retirement	24,190.93	725.75	0.00		
	Retirement Lo...	0.00	508.42	0.00		
	Total:		3,016.85	2,035.06		

941
F+d 5212.92
Med 811.14
✓ 811.14
S/S 2615.07
 2615.07

 12,065.34

Earnings Recap	Earnings:	55,938.05	Benefits:	0.00	Deductions:	3,016.85	Taxes:	10,382.13	Net Pay:	42,539.07
-----------------------	-----------	-----------	-----------	------	-------------	----------	--------	-----------	----------	-----------

2431.49 *Cal = 1743.00*

16,239.83

B-1



Town of Buena Vista

Payroll Check Register

Employee Pay Summary

Pay Period: 10/13/2013-10/26/2013

Packet: PYPKT00456 - PPE 10/26/13 Payroll

Payroll Set: 01 - Town of Buena Vista, CO

Employee	Employee #	Payment Date	Number	Earnings	Deductions	Taxes	Net
Baker, WilliamKeith	<u>1069</u>	10/31/2013	2992	150.00	0.00	36.48	113.52
Bennetts, MaryJo	<u>0818</u>	10/31/2013	2985	1,991.50	359.75	454.55	1,177.20
Benson, Joel	<u>0127</u>	10/31/2013	2993	200.00	0.00	15.30	184.70
Biesboer, AshleyF	<u>1137</u>	10/31/2013	3013	988.08	0.00	235.95	752.13
Carey, CarrieS	<u>1119</u>	10/31/2013	2994	150.00	0.00	11.48	138.52
Carland, RobertJ	<u>1134</u>	10/31/2013	3000	1,489.59	117.70	257.53	1,114.36
Case, JustinJ.R.	<u>0015</u>	10/31/2013	3008	1,737.60	172.59	307.54	1,257.47
Dixon, JenniferAnn	<u>1091</u>	10/31/2013	2978	1,427.09	40.18	199.94	1,186.97
Drawbridge, PatrickK	<u>1108</u>	10/31/2013	15500	905.57	0.00	158.91	746.66
Dreier, HelenSue	<u>0023</u>	10/31/2013	15502	1,517.60	86.28	271.09	1,160.23
Hansen, AndrewE.	<u>0062</u>	10/31/2013	15504	451.41	0.00	89.40	362.01
Hickman, MichaelJ.	<u>0100</u>	10/31/2013	2987	2,755.04	157.65	565.16	2,032.23
Hubbard, RossA	<u>1127</u>	10/31/2013	2989	398.64	0.00	30.50	368.14
Hysjulien, ClaudetteM	<u>1123</u>	10/31/2013	3001	1,771.60	131.84	191.44	1,448.32
Jaster, TimothyE	<u>1112</u>	10/31/2013	2984	308.16	0.00	23.58	284.58
Komarek, RichardP.	<u>1114</u>	10/31/2013	2980	364.62	0.00	27.90	336.72
Lacy, DuffM	<u>1111</u>	10/31/2013	2995	150.00	0.00	11.48	138.52
Landreth, RichardL	<u>0018</u>	10/31/2013	3009	2,650.71	79.52	580.75	1,990.44
Leary, TaddW	<u>0102</u>	10/31/2013	2981	261.45	0.00	20.00	241.45
Lehmann, PaulJ	<u>0143</u>	10/31/2013	15497	720.00	0.00	162.22	557.78
Livingston, SamuelN	<u>0088</u>	10/31/2013	3002	2,193.86	163.26	333.19	1,697.41
Lynch, AmyJ	<u>1073</u>	10/31/2013	2997	1,471.20	0.00	337.86	1,133.34
Miller, DorothyL	<u>0052</u>	10/31/2013	2998	2,137.46	0.00	635.92	1,501.54
Miller, CameronJ	<u>1075</u>	10/31/2013	15501	822.50	0.00	160.95	661.55
Morgan, DeanL.	<u>1120</u>	10/31/2013	3003	2,035.16	235.39	138.76	1,661.01
Nyberg, JudyA	<u>0087</u>	10/31/2013	3004	1,530.40	453.62	307.57	769.21
Nyberg, NormanC	<u>0128</u>	10/31/2013	15498	150.00	0.00	11.48	138.52
Perez, PatriciaJ.	<u>0048</u>	10/31/2013	3016	694.00	0.00	155.33	538.67
Pippert, JeffreyS	<u>0104</u>	10/31/2013	2982	414.00	0.00	31.67	382.33
Puckett, PhillipN	<u>0132</u>	10/31/2013	2996	150.00	0.00	11.48	138.52
Reitter, BrandyN	<u>1070</u>	10/31/2013	2979	2,769.23	0.00	850.41	1,918.82
Reynolds, ScottM	<u>1084</u>	10/31/2013	2999	1,181.50	0.00	229.75	951.75
Reynolds, NeilV	<u>0016</u>	10/31/2013	2986	1,110.70	0.00	173.21	937.49
Robinson, GarretC	<u>1138</u>	10/31/2013	3005	1,865.76	129.79	315.80	1,420.17
Rodriques-Prentiss, MaryYv	<u>1105</u>	10/31/2013	2990	217.26	0.00	16.62	200.64
Schumann, MirandaL.	<u>1118</u>	10/31/2013	2988	1,605.60	48.17	313.09	1,244.34
Snyder, MaxQuintin	<u>0030</u>	10/31/2013	3010	1,328.00	39.84	228.11	1,060.05
Steinauer, JeromeJ	<u>0129</u>	10/31/2013	15499	150.00	0.00	11.48	138.52

C-1

Employee	Employee #	Payment Date	Number	Earnings	Deductions	Taxes	Net
Stromer, AnthonyL	<u>1116</u>	10/31/2013	2991	152.00	0.00	11.62	140.38
Tidwell, JimmyD	<u>0008</u>	10/31/2013	15503	2,831.24	226.50	337.55	2,267.19
Van Deel, JillL	<u>1094</u>	10/31/2013	2983	1,529.30	44.76	311.46	1,173.08
Wadsworth, KathrynA	<u>1135</u>	10/31/2013	3014	1,875.27	156.26	373.60	1,345.41
Weiman, NicholasJ	<u>1136</u>	10/31/2013	3006	1,572.35	117.70	186.64	1,268.01
Williams, ShawnL	<u>0073</u>	10/31/2013	3011	1,562.59	71.30	315.02	1,176.27
Wilson, EdgarL	<u>0017</u>	10/31/2013	3017	1,393.60	41.81	216.17	1,135.62
Wind, BarbaraJ	<u>0006</u>	10/31/2013	3012	1,431.21	142.94	299.37	988.90
Witham, DedraK	<u>1133</u>	10/31/2013	3015	72.00	0.00	5.50	66.50
Zirkle, RobertG	<u>1121</u>	10/31/2013	3007	1,303.20	0.00	411.32	891.88



Town of Buena Vista

Payroll Check Register Report Summary

Pay Period: 10/13/2013-10/26/2013

Packet: PYPKT00456 - PPE 10/26/13 Payroll

Payroll Set: 01 - Town of Buena Vista, CO

Type	Count	Amount
Regular Checks	8	6,032.46
Manual Checks	0	0.00
Reversals	0	0.00
Voided Checks	0	0.00
Direct Deposits	43	36,506.61
Total	51	42,539.07

Public Works October 2013 Operations Report

I. Water Department

A. Total production for October

'13	12.232MG = 0.379 MGD = 263 gpm
'12	14.151MG = 0.457 MGD = 317 gpm
'11	13.809 MG = 0.445 MGD = 309 gpm
'10	14.117 MG = 0.455 MGD = 316 gpm

B. Distribution

1. Locates, meter reading.
2. Meter and radio read change-outs as necessary.
3. Yearly hydrant flushing program continued.
4. Managed water line installation on Arkansas Street.

C. New taps

1. New taps at the Surf Chateau in South Main, one for fire and one for domestic.
2. New tap on Arizona Street for a house in River Run.

D. Operations

1. Gallery groundwater system produced all flows, except for Well #2 producing 0.577 MG.
2. Well #2 and Gallery meter readings sent to DWR, required on monthly basis.
3. Water staff attended a CDPHE sponsored training held in BV.

E. Water Supply Protection District

1. Continued work on developing a Town Source Water Protection Plan.

II. Street Department

1. Street sweeping as necessary.
2. Gregg Drive Project has been completed with the exception of the final payment.
3. Highway 24 Crosswalk project flashing signs have been installed. We are waiting for the installation of sharks teeth and signage to complete the project.
4. Continued meetings regarding the Access Control Plan.
5. Arkansas Street Project is moving along well. Work for this year should end by the end of November.
6. Completed painting street markings.

7. Advertised and interviewed for the Streets Foreman position. The new employee will begin work on 11/18.

III. Equipment Maintenance

1. Routine Maintenance.
2. Continued preparing equipment for winter.
3. Completed major repairs to the Airport fuel truck.

IV. Parks Department:

- A. Routine Maintenance and trash removal.
- B. Winterized all sprinkler systems.
- C. Winterized the Rodeo Grounds and all restrooms except the Boathouse.
- D. Moved boxes for the PD and Town Hall.
- E. Tree Pruning and Removal Project is almost complete.
- F. Reshingled the roof of the softball field storage shed.

V. Building Maintenance

- A. Monthly Janitorial by Andy Hansen.
- B. Replaced lights and repaired door at Town Hall.

VI. Airport

No Activity

VII. Subdivision

No Activity

VIII. Misc -

1. Submitted responses to this year's CIRSA inspection.
2. Continued budget meetings.

Projects for November 2013

1. Winterize the Boathouse.
2. Hwy 24 Crosswalk Project completion.
3. Arkansas Street Project management for this year.
4. Tree Pruning and Removal Project completion.
5. Prepare equipment for snow removal.

Respectfully submitted,
 Rich Landreth, Public Works Director

Month	Total MG produced 21st -20th	Total MG billed 21st - 20th	Hydrant 133 & Other	Diff MG	% loss	# meters billed	# days/ mo	Average use per tap/day produced	Average use per tap/day-billed
Jan-13	8.450	7.570	0.026	0.854	10.1%	1518	31	179.57	160.87
Feb-13	9.435	5.815	0.040	3.580	37.9%	1518	31	200.50	123.57
Mar-13	8.038	6.088	0.062	1.888	23.5%	1518	28	189.11	143.23
Apr-13	8.972	6.517	0.043	2.412	26.9%	1519	31	190.53	138.40
May-13	11.603	9.805	0.034	1.764	15.2%	1520	30	254.45	215.02
Jun-13	28.650	26.766	0.175	1.709	6.0%	1520	31	608.02	568.04
Jul-13	29.831	23.681	0.620	5.530	18.5%	1520	30	654.19	519.32
Aug-13	28.063	21.863	0.756	5.444	19.4%	1520	31	595.56	463.99
Sep-13	24.448	17.716	0.249	6.483	26.5%	1522	31	518.16	375.48
Oct-13	13.618	10.105	0.411	3.102	22.8%	1524	30	297.86	221.02
November	10.400	6.758	0.054	3.588	34.5%	1517	31	221.15	143.70
December	8.579	6.567	0.022	1.990	23.2%	1517	30	188.51	144.30
Totals/Averages	190.087	149.251	2.492	38.344	20.2%	1519	365	342.75	269.12



PLANNING MONTHLY REPORT

October 2013

Staff Levels	
Planning Director, Dee Miller	Full Time
Planning Technician, Scott Reynolds	Full Time
Planning Assistant, Jennifer Dixon	50%
Planning Intern – Ashley Biesboer*	Full Time – Temp.

*Ashley, from the Rec. Dept. was hired as a part-time/temp. with the Intern's budgeted funds during the winter internship for the Planning Dept. She is sorting through the closets and boxes to find and file planning documents, and is also scanning files so they are available electronically.

Applications / Permits	
Address Assignments	1
Building permits, Commercial - Awaiting Certificate of Occupancy, Site Visit, Inspect & Sign Off	11
Building Permits, Residential - Awaiting Cert. of Occupancy Site Visit, Inspection & Sign-Off	14
Building Permits, submitted and processed this month	2
Business License zoning review	2
Certificate of Occupancies signed off	2
Code Violation resolution in process	3
Fence – Site plan applications reviewed	1
Inquiries – Walk in and phone	27
Lot Line Adjustments	1
Blueline of Plats and/or Mylar reviewed	3
Mylars recorded	3
Pre-Application meetings	3
Shed Permits	2
Sign Permits	1
Subdivision Improvement Agreement reviews	1
Variance Applications	1

	October 2013 Permits	Fees
1	Building Permit Fees – Collegiate Peaks Bank (roof)	\$ 50.00
2	Building Permit Fees – Meadow Lane	\$ 542.72
3	Re-Subdivision Permit Fees – Tractor Supply	\$ 250.00
4	Sign Permit Fees – Gone to the Dogs	\$ 350.00
5	Special Use Permit Fees – Tractor Supply	\$ 100.00
6	Special Use Permit Fees – Clear View Church	\$ 100.00
7	Temporary Use Permit Fees – Eddyline Brewing	\$ 150.00
	October 2013 total	\$ 1,242.72



PLANNING MONTHLY REPORT
October 2013

Code Enforcement for Buena Vista is currently handled on a reactive basis, meaning, planning staff addresses the issue as complaints are reported, and then based on the severity or whether any safety issues are involved.

Complaints are difficult to enforce due to the many, infractions of the same nature occurring throughout town. For example, when we are called to a specific address regarding a weed issue and 4 out of 7 lots have the same issue we cannot cite the reported property without citing the others as well, and with staffing levels, we don't have the capacity to cite all of the infractions. Similarly, there are many properties that contain unenclosed storage, unpermitted signs, sheds, fences, etc.

Previously, the town published public notice for residents to mitigate the issues on their own. This action resulted in the planning department being overwhelmed with calls reporting infractions. In consideration of the above, the planning department continues to address reported incidents on a case by case basis and resolve them based on the severity, community impact, or hazardous nature of the violation. In addition . . .

Code Enforcement	
Comprehensive Sign Plans	Staff will be contacting commercial property owners that obviously have too many signs in one location. We plan to go over Comprehensive Sign Plan options with them in an effort to resolve the issue. This is an on-going project.

In addition to processing applications the Planning Department maintains documents and records for: Address files, Development files, Plat, Zoning, Maps, and GIS files.

Planning Department Projects	
Address files organization and updating	In process – Ashley is making great progress toward this project, she is down to approx. a dozen boxes of planning items to sort through and file, and then she will proceed to organizing and labeling the maps and plats. Scanning file documents so we have them electronically is one of the goals as well. RG is scanning our existing plats so we have those records electronically.
Development files organization & research	
Energov / Tyler software	Awaiting budget approval. All of the department organization with files, data, GIS, forms and processes is an effort to improve work flow, procedures, record access, creating tracking mechanisms for improved customer service and department management.
Forms and process updating	In process – Scott is in the process of updating the planning permit forms, standard operating procedures, and is working on GIS mapping files organization and access.
GIS mapping files organization & access	



PLANNING MONTHLY REPORT
October 2013

Long Range Planning projects, Transportation, and Community Development Planning projects are completed over long periods of time with research and groundwork required before the processes actually begin. Below are the Projects in process. These projects are on-going.

Community Development Projects in Process
Cottonwood Gateway Park and DCI Mainstreet – these projects/committees have been combined into one Downtown Revitalization committee. Next meeting 11/12/13 4:00 p.m. at the Coggins bldg.
School District Site Relocation – The School will hold a community mtg. to poll a select community group on a future high school/middle school site location possibilities 11/21/13 7:00 p.m.
Wayfinding Signs – Presentation to Board of Trustees 11/12/13; next mtg. 12/03/13, 8:00 a.m.
Long Range Planning Projects in Process
Chaffee County LUC Update – On August 1, 2013, after three public hearings to receive public comment, the Chaffee County Planning Commission recommended to the Board of Commissioners "adoption of the revised Land Use Code subject to changes that have been made to the original final draft as specified in the hearings". Public Notice regarding a public hearing for the purpose of consider an ordinance adopting an new Chaffee County Land Use Code. Hearing will be held on December 10, 2013 at 10:00 a.m. in the Commissioners meeting room, 104 Crestone Ave.
County /Town IGA – Chaffee County requires municipalities to have their 3 Mile Plan in place prior to an IGA
Highway 24 Access Control Plan – Tentative Nov. 19, 2013; Staff met with CDOT 11/5/12 to determine funding of the ACP project and project inclusions. Staff is to provide CDOT with an ACP wish list of items to be included in the project, including a list of town funding match cash amount, and in-kind amount by 11/6/12. This information will help determine scoping for the project. Dee and Scott have been providing ACP update information to each of the town committees, and any entity requesting further information. We will be taking flyers to business owners directly affected by the ACP prior to the 11/19 public meeting.
Infrastructure – Staff is compiling infrastructure data, issues, and needs in preparation for a future Planning Commission / Board of Trustees joint worksession.
Land Use Code revisions – Staff reviewing Land Use Code
Master Plan Update - pending
3 Mile Plan – The DOLA presentation at the Nov. 6, 2013 Joint worksession scheduled Nov. 6, 2013; next steps infrastructure joint worksession

Upcoming meetings: Nov. 19, 2013 – Next Hwy 24 ACP Public mtg, 5:00 p.m. at Community Center
Individual ACP meetings may be scheduled for Nov. 19th and 20th.

Board of Trustees
Town of Buena Vista
November 6, 2013

To the Board of Trustees,

I wrote you and spoke before you last in June. I was urging you to include the separated bike/pedestrian path with the Gregg Drive paving project. I have been remiss in not letting you know how much I wanted to thank you for listening to me and others who urged the inclusion of this pathway. You honored our Buena Vista Community Trails Plan, your commitment to Complete Streets and showed that we as a town are committed to Trails.

We on the Trails Advisory Board will continue to advocate for trails and connections for all users in Buena Vista to commute and recreate in a healthier, more sustainable manner. Thank you so much for listening!

Sincerely,



Fran Rulon-Miller
Town of Buena Vista resident
Alternate to the Trail Advisory Board

RECEIVED
NOV 07 2013

Free to municipal members! (Registration is required.)

WEBINAR: 2014 LEGISLATIVE UPDATE

Presented by CML Deputy Director Kevin Bommer, CML Legislative & Policy Advocate Mark Radtke, CML Legislative & Policy Advocate Meghan Storie, CML General Counsel Geoff Wilson

From January to May, 100 state legislators make decisions that can impact your municipality. The CML advocacy team works on issues year-round, representing you and protecting municipal interests. This concise one-hour webinar will provide you with valuable insight into the legislative process, upcoming legislative issues, and the important role you can play as we prepare for the start of the 2014 legislative session

One MUNIVERSITY credit is available for this training.

WEBINAR: 2014 LEGISLATIVE UPDATE TUESDAY, DEC. 10, NOON-1 P.M.

Please submit a separate form for each participant. This form may be copied. Return by Tuesday, Dec. 3.

Name _____

Title _____ Representing _____

Phone _____ Fax _____

Email _____

Address _____

City, State, ZIP _____

Payment:

Check enclosed Visa MasterCard

Visa/MC # _____ Exp. date _____

Name on card _____ Signature _____

Registration fees:*

- FREE! I am a CML municipal member. (Registration is required.)
- \$40 (CML associate members if received by Dec. 3)
- \$80 (all nonmembers if received by Dec. 3)

Mail or fax this form and send payment to CML, 1144 Sherman St., Denver, CO 80203-2207; fax 303-860-8175.

Make checks payable to Colorado Municipal League. Registration is also available online at www.cml.org.

*Registrations may be canceled up to seven days prior to the scheduled event. Canceled registrations from associate members and nonmembers received prior to this date will be refunded, less a \$10 processing fee; cancellations made fewer than seven days prior to the event cannot be accepted; however, attendee substitutions can be made anytime. If you fail to attend the event, you are still responsible for payment. Your registration will not be final until payment is received.

ADVOCACY, INFORMATION, AND TRAINING TO BUILD STRONGER CITIES AND TOWNS

CML TO HOST HOLIDAY OPEN HOUSE

KICK OFF THE HOLIDAY SEASON WITH CML at our offices (1144 Sherman St., Denver) on **Thursday, Dec. 5**, 4:30–6:30 p.m.!

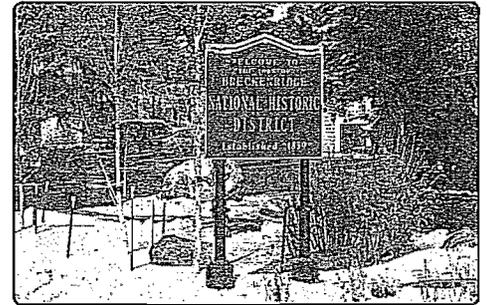
Open to CML municipal and associate members only, the CML Holiday Open House is a great opportunity to visit with CML staff members and meet and reconnect with colleagues. You won't want to miss it!

For details and to RSVP, visit www.cml.org.

2014 CML ANNUAL CONFERENCE

THE GROUND MAY BE COVERED WITH snow in Breckenridge, but CML staff is already busy planning for the 92nd CML Annual Conference, to be held there, **June 17–20**. Mark your calendar now and look for more information in upcoming issues of *CML Newsletter*!

Congratulations to Florence Councilmember Larry Baker who won \$50 in CML Cash in the drawing for completing the 2013 CML Annual Conference online evaluation.



CML POLICY COMMITTEE DISCUSSES PROPOSED LEGISLATION

By Kevin Bommer, CML deputy director

CML MEMBERS RECENTLY APPOINTED their representatives to the CML Policy Committee, which held its first meeting for the 2014 session of the General Assembly on Friday, Oct. 18. Cherry Hills Village Mayor Doug Tisdale, who was earlier appointed as chair of the committee by CML Executive Board President and Arvada Mayor Marc

Williams, presided over the meeting. Roughly 85 committee members from around the state participated.

Several items proposed by municipal members and CML staff will result in legislation that the League will either work to initiate or take a position on, should the legislation come from others. The CML Executive Board will be

asked at its next meeting to approve the recommendations of the committee.

In December, the committee will meet again to discuss any new issues expected for the 2014 legislative session. Once approved by the CML board, the recommendations will establish the League's legislative agenda for what is expected to be a dynamic and challenging session.