

TOWN OF PONCHA SPRINGS
RESOLUTION #2013-8, 2013 BUDGET AMENDMENT

**A RESOLUTION APPROPRIATING ADDITIONAL SUMS OF MONEY TO
DEFRAY EXPENSES IN EXCESS OF AMOUNTS BUDGETED FOR THE
TOWN OF PONCHA SPRINGS, COLORADO**

WHEREAS, the Town of Poncha Springs had excess water that was leased in 2013 increasing revenues; and

WHEREAS, the water rights plan for augmentation and operations for Town of Poncha Springs engineering costs exceeded projected costs budgeted for 2013; and

WHEREAS, completing this water rights augmentation and operations plan in 2013 was necessary to meet State timelines and guidelines;

NOW THEREFORE BE IT RESOLVED, by the Board of Trustees of the Town of Poncha Springs, Colorado, that the following additional sums of money to defray the approved expenses in excess of amounts budgeted are hereby appropriated:

Enterprise Fund

Enterprise Fund Revenues increased from: \$170,800 to \$230,800

Enterprise Expenditures increase from: \$203,340 to \$213,340

ADOPTED, THIS 9th DAY OF **December, 2013**.

Richard Furton
Mayor

ATTEST:

Diana K. Heeney, CMC
Clerk/Treasurer